



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-321/RPGPL-2015/16971-16973  
September 18, 2019

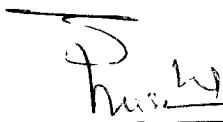
Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Reshma Power Generation Private Ltd. [Case No. NERPA/TRF-321/RPGPL-2015]**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with Revised Tariff Component (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Reshma Power Generation Private Ltd. for the quarter July – September 2019 on account of CPI (General) and KIBOR variation in Case No. NERPA/TRF-321/RPGPL-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

  
18 09 19  
( Syed Safer Hussain )

Secretary  
Ministry of Energy (Power Division)  
'A' Block, Pak Secretariat  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF  
TARIFF FOR RESHMA POWER GENERATION PRIVATE LIMITED.**

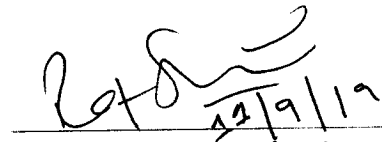
1. Pursuant to the decision of the Authority dated February 04, 2016 in the matter of application of Reshma Power Generation Private Limited for unconditional acceptance of Upfront tariff for utilization of existing available capacity short-term independent power producers, the fixed O&M, variable O&M and cost of working capital components of tariff in respect of July-Sep 2019 quarter has been revised on account of CPI (General) and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:


Tariff Components	Reference	Revised July-Sep 2019
Fixed O&M (Rs./kWh)	0.3098	0.3833
Cost of Working Capital (Rs./kWh)	0.1725	0.2216
Variable O&M (Rs./kWh)	0.8707	1.0772
<b>Total</b>	<b>1.3530</b>	<b>1.6821</b>


2. The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in terms of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA (G) to ensure that all payments are consistent with the tariff determination. <sup>(X)</sup>

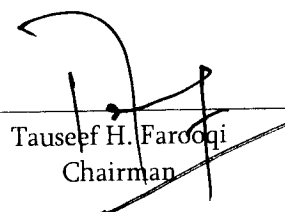
**AUTHORITY**

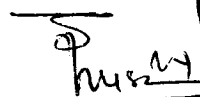
  
Saif Ullah Chattha  
Member 6.9.2019

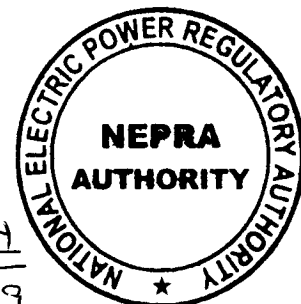
  
Rafique Ahmed Shaikh  
Member

  
Rehmatullah Baloch  
Member 22/9/19

  
Engr. Bahadur Shah  
Vice Chairman

  
Tauseef H. Farooqi  
Chairman

  
18.09.19



**Reshma Power Generation (Private) Limited**  
**Adjustment on Account of Quarterly Indexations**

Tariff Components	Reference	Revised July-Sep 2019
Fixed O&M (Rs./kWh)	0.3098	0.3833
Cost of Working Capital (Rs./kWh)	0.1725	0.2216
Variable O&M (Rs./kWh)	0.8707	1.0772
<b>Total</b>	<b>1.3530</b>	<b>1.6821</b>
<b>Indexation Values</b>		
CPI (General)	198.80	245.94
3 Monthly KIBOR	9.6300%	12.9700%
Hours in the quarter	-	2,208

