



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

Registrar

No. NEPRA/TRF-321/RPGPL-2015/17682 - 86

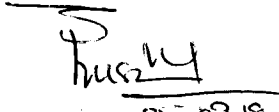
September 25, 2019

Chief Executive Officer  
Reshma Power Generation (Pvt.) Ltd.  
Ashiana Shopping Centre,  
8<sup>th</sup> Floor, 78-D-1, Main Boulevard,  
Gulberg-III, Lahore  
Cell # 0302 - 4880 534

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NEPRA/TRF-321/RPGPL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for **August 2019** at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in **Furnace Oil** price in respect of Reshma Power Generation Private Ltd.

Enclosure: As above

  
25 09 19  
( Syed Safer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.




**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
RESHMA POWER GENERATION PRIVATE LIMITED**

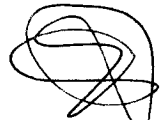
1. Pursuant to the Authority's decision dated February 4, 2016 in the matter of application of Reshma Power Generation Private Limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers and based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the period:

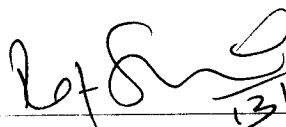
Period	Revised Fuel Cost Component Rs./kWh
August 2019	17.2865


2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

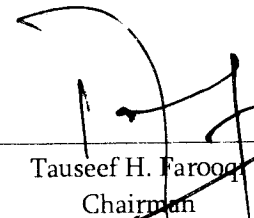
**Authority**

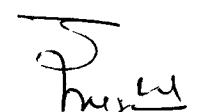
  
Saif Ullah Chattha  
Member 12.9.2019

  
2/10/19  
Rehmatullah Baloch  
Member

  
13/9/19  
Rafique Ahmed Shaikh  
Member

  
Engr Bahadur Shah  
Vice Chairman

  
Tauseef H. Farooq  
Chairman

  
25.09.19



**Reshma Power Generation Private Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of Fuel Price Variation for Furnace Oil**

Period	Reference Price Rs./M.ton	Previous Price (May-19) Rs./M.ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC (May-19) Rs./kWh	Revised FCC Rs./kWh
August 2019	40,000.00	74,858.88	<b>75,381.55*</b>	9.1728	17.1666	<b>17.2865</b>

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Medyan Energy & Fuel Corp. Pvt. Ltd.-PRL (01-07-2019)	71.615	74,934	5,366,398
Allied Oils & Energy Pvt. Ltd.-Parco (01-07-2019)	46.000	68,536	3,152,633
Allied Oils & Energy Pvt. Ltd.-BYCO (01-07-2019)	45.695	71,962	3,288,294
Allied Oils & Energy Pvt. Ltd.-Parco (01-08-2019)	57.300	84,164	4,822,597
<b>Total Fuel Consumed</b>	<b>220.610</b>		<b>16,629,923</b>
		<b>Weighted Average Revised Price (Rs./M.Ton)</b>	<b>75,381.55</b>

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority.

