



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-321/RPGPL-2015/5218-5220
February 13, 2020

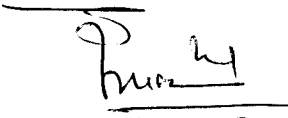
Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Reshma Power Generation Private Ltd. [Case No. NEPRA/TRF-321/RPGPL-2015]**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with Revised Tariff Component (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Reshma Power Generation Private Ltd. for the quarter January – March 2020 on account of CPI (General) and KIBOR variation in Case No. NEPRA/TRF-321/RPGPL-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
3. The revised tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


13 02 20
(Syed Safer Hussain)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR RESHMA POWER GENERATION (PRIVATE) LIMITED.**


Pursuant to the decision of the Authority dated February 04, 2016 in the matter of application of Reshma Power Generation (Private) Limited "hereinafter RPGPL." for unconditional acceptance of Upfront tariff for utilization of existing available capacity short-term independent power producers, the fixed O&M, variable O&M and cost of working capital components of tariff in respect of Jan-Mar 2020 quarter has been revised on account of CPI (General) and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

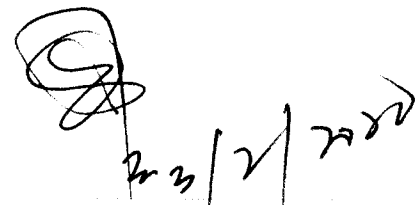
Tariff Components	Reference	Revised Jan-Mar 2020 Quarter
Fixed O&M (Rs./kWh)	0.3098	0.4108
Cost of Working Capital (Rs./kWh)	0.1725	0.2310
Variable O&M (Rs./kWh)	0.8707	1.1545
Total	1.3530	1.7963

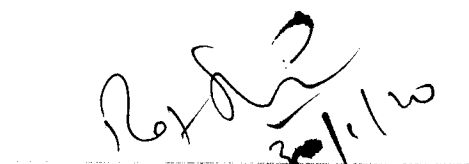
The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in terms of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


CPPA (G) to ensure that all payments are consistent with the tariff determination(s).


AUTHORITY

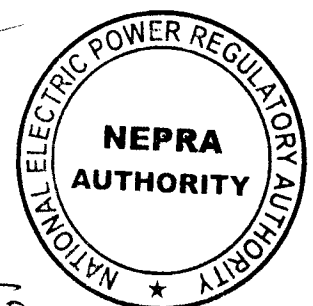

Saif Ullah Chattha
Member **3.2.2020**


Rehmatullah Baloch
Member


Engr. Rafique Ahmed Shaikh
Member


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman
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Reshma Power Generation (Private) Limited
Adjustment on Account of Quarterly Indexations

Tariff Components	Reference	Revised Jan-Mar 2020 Quarter
Fixed O&M (Rs./kWh)	0.3098	0.4108
Cost of Working Capital (Rs./kWh)	0.1725	0.2310
Variable O&M (Rs./kWh)	0.8707	1.1545
Total	1.3530	1.7963
Indexation Values		
CPI (General)	198.80	263.59
3 Monthly KIBOR	9.6300%	13.5500%
Hours in the quarter		2,184

