

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-321/RPGPL-2015/ 15367 -66 November 8, 2017

Chief Executive Officer Reshma Power Generation (Pvt.) Ltd. 8th Floor, Mega Tower, Main Boulevard, Gulberg-II, Lahore Tele: 042 – 3587 4353

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NERPA/TRF-321/RPGPL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable for October, 2017 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil prices in respect of Reshma Power Generation Private Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secreta ry, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR RESHMA POWER GENERATION PRIVATE LIMITED

Pursuant to the Authority's decisions dated 4th February 2016 in the matter of application of Reshma Power generation Private limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers, based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the unit delivered during the period:

Period	Revised Fuel Cost Component Rs./kWh	
October 2017	10.6192	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Maj (R) Haroon Rashid

Member

Himayat Ullah Khan

Member

Syed Masoog/ut-Hassan Nagy Member

Saif Ullah Chattha Vice Chairman

Brig (R) Tariq Saddozai

Chairman

Reshma Power Generation Private Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference	Revised
October 2017	Furnace Oil	Rs./M.Ton	40,000.00	46,307.56*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
October 2017	Fuel Cost Component	9.1728	10.6192

*Revised price is calculated in accordance with the details of consumption provided as under:

Possil Commen	Quantity	Fuel Rate	Total Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Fuelers Pvt Ltd (Imported) September 01, 2017	203.400	43,270.830	8,801,287
Oilco Petroleum Pvt. Ltd-Byco (01-10-2017)	1,002.875	46,923.458	47,058,363
Total Fuel Consumed	1,206.275	-	55,859,650
Weighted Average Revised Price (Rs./M.Ton)			46,307.56

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority .



