



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-321/RPGPL-2015/6001-05  
September 25, 2017

Chief Executive Officer  
Reshma Power Generation (Pvt.) Ltd.  
8<sup>th</sup> Floor, Mega Tower, Main Boulevard,  
Gulberg-II, Lahore  
Tele: 042 – 3587 4353

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NEPRA/TRF-321/RPGPL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable for August , 2017 at Annex-1 (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil prices in respect of Reshma Power Generation Private Ltd.

Enclosure: As above

  
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( Syed Safer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad

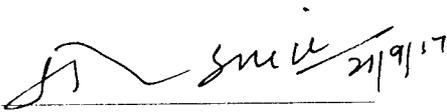
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
RESHMA POWER GENERATION PRIVATE LIMITED**

Pursuant to the Authority's decisions dated 4<sup>th</sup> February 2016 in the matter of application of Reshma Power generation Private limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers, based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the unit delivered during the period:

Period	Revised Fuel Cost Component Rs./kWh
August 2017	9.9874

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

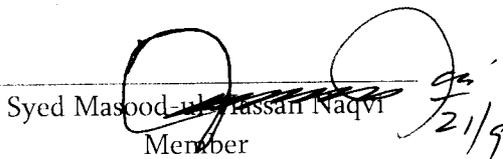
**Authority**



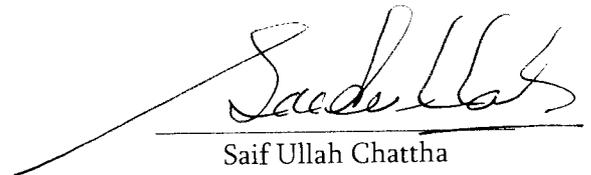
Maj (R) Haroon Rashid  
Member



Himayat Ullah Khan  
Member

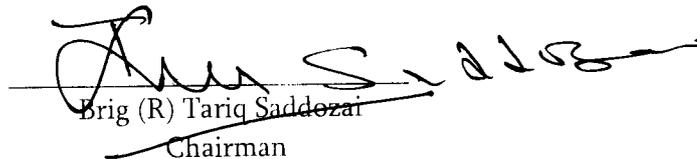


Syed Masood-ul-Hassan Naqvi  
Member



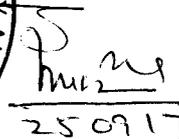
Saif Ullah Chattha  
Vice Chairman

22.9.2017



Brig (R) Tariq Sadozai  
Chairman





**Reshma Power Generation Private Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of Fuel Price Variation for Furnace Oil**

Period	Fuel Price	Unit	Reference	Revised
August 2017	Furnace Oil	Rs./M.Ton	40,000.00	43,552.42*

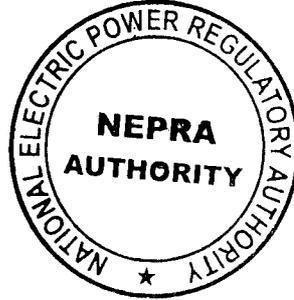
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
August 2017	Fuel Cost Component	9.1728	9.9874

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Fuelers Pvt Ltd (PRL) July 1, 2017	186.834	41,870.830	7,822,882
Outreach Pvt Ltd (Imorted) August 01, 2017	2,165.110	43,282.500	93,711,374
Outreach Pvt Ltd (Imorted) August 16, 2017	961.827	44,486.670	42,788,463
<b>Total Fuel Consumed</b>	<b>3,313.770</b>		<b>144,322,718</b>
			<b>43,552.42</b>

**Weighted Average Revised Price (Rs./M.Ton)**

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority .



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