

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-321/RPGPL-2015/ 13 547 - S/ August 3, 2017

Chief Executive Officer
Reshma Power Generation (Pvt.) Ltd.
8th Floor, Mega Tower, Main Boulevard,
Gulberg-II,
Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NERPA/TRF-321/RPGPL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable for the month of June, 2017 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil prices in respect of Reshma Power Generation Private Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



<u>DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR</u> <u>RESHMA POWER GENERATION PRIVATE LIMITED</u>

Pursuant to the Authority's decisions dated 4th February 2016 in the matter of application of Reshma Power generation Private limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers, based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the unit delivered during the period:

Period	Revised Fuel Cost Component Rs./kWh		
June 2017	10.0164		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Maj (R) Haroon Rashid

Member

Himayat Ullah Khan

Member

Syed Masood Ham Naqvi A

Saif Ullah Chattha

Vice Chairman

1.8.2017

Brig (R) Tariq Saddozai Chairman

NEPRA UTHORITY

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Reshma Power Generation Private Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference	Revised
June 2017	Furnace Oil	Rs./M.Ton	40,000.00	43,678.87*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
June 2017	Fuel Cost Component	9.1728	10.0164

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
r dei source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Fuelers Pvt Ltd (PRL) June 1, 2017	1,081.975	43,866.670	47,462,640
Fuelers Pvt Ltd (PRL) June 16, 2017	841.859	43,437.500	36,568,263
Total Fuel Consumed	1,923.834		84,030,904

Weighted Average Revised Price (Rs./M.Ton)

43,678.87

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority.



