



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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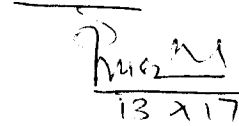
No. NEPRA/TRF-321/RPGPL-2015/16854-58
October 13, 2017

Chief Executive Officer
Reshma Power Generation (Pvt.) Ltd.
8th Floor, Mega Tower, Main Boulevard,
Gulberg-II, Lahore
Tele: 042 – 3587 4353

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Reshma Power Generation Private Ltd. [Case No. NEPRA/TRF-321/RPGPL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge applicable for September, 2017 at Annex-1 (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil prices in respect of Reshma Power Generation Private Ltd.

Enclosure: As above


13/10/17

(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad



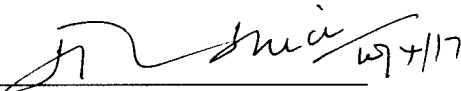
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
RESHMA POWER GENERATION PRIVATE LIMITED**

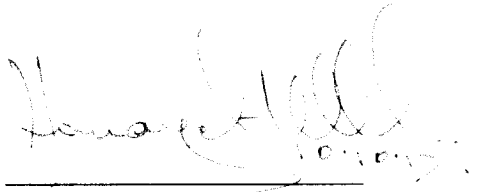
Pursuant to the Authority's decisions dated 4th February 2016 in the matter of application of Reshma Power generation Private limited (hereinafter "RPGPL") for unconditional acceptance of upfront tariff for utilization of existing available capacity short-term independent power producers, based on information submitted by RPGPL, the fuel portion of the energy charge part of RPGPL's tariff has been adjusted for variation in furnace oil price. The revised energy charge part of RPGPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the unit delivered during the period:

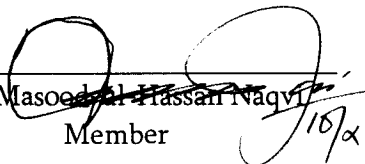
Period	Revised Fuel Cost Component Rs./kWh
September 2017	10.0082


The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

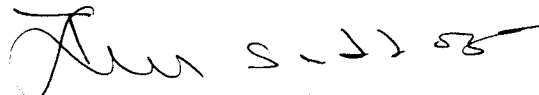
Authority

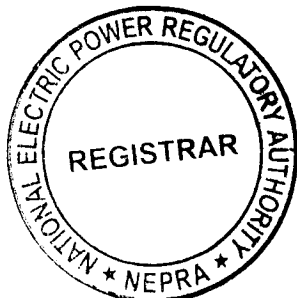

Maj (R) Haroon Rashid
Member

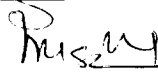

Himayat Ullah Khan
Member


Syed Masoodul Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman
11 / 10
2017


Brig (R) Tariq Saddozai
Chairman




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Reshma Power Generation Private Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

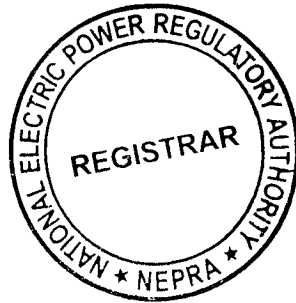
Period	Fuel Price	Unit	Reference	Revised
September 2017	Furnace Oil	Rs./M.Ton	40,000.00	43,642.77*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
September 2017	Fuel Cost Component	9.1728	10.0082

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Outreach Pvt Ltd (Imported) August 16, 2017	202.813	44,486.670	9,022,493
Fuelers Pvt Ltd (Imported) September 01, 2017	460.170	43,270.830	19,911,938
Total Fuel Consumed	662.983		28,934,431
		Weighted Average Revised Price (Rs./M.Ton)	43,642.77

Reference FCC is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority .



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