



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/TRF-321/RPGPL-2015/12076-12078

July 12, 2017

Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Reshma Power Generation Private Ltd. [Case No. NERPA/TRF-321/RPGPL-2015]

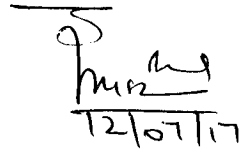
Dear Sir,

Please find enclosed herewith the decision of the Authority along with Revised Tariff Component (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Reshma Power Generation Private Ltd. for the quarter April – June 2017 on account of CPI (General) and KIBOR variation in Case No. NEPRA/TRF-321/RPGPL-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


12/07/17
(Syed Safer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.




**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR RESHMA POWER GENERATION PRIVATE LIMITED.**

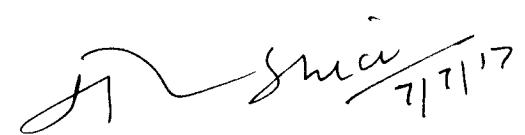
Pursuant to the decision of the Authority dated February 04, 2016 in the matter of application of Reshma Power Generation Private Limited for unconditional acceptance of Upfront tariff for utilization of existing available capacity short-term independent power producers, the fixed O&M, variable O&M and cost of working capital components of tariff in respect of April-June 2017 quarter have been revised on account of CPI (General) and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

Tariff Components	Reference	Revised April-June 2017
Fixed O&M (Rs./kWh)	0.3098	0.3297
Cost of Working Capital (Rs./kWh)	0.1725	0.1203
Variable O&M (Rs./kWh)	0.8707	0.9265
Total	1.3530	1.3765


The above referred revised tariff components attached as Annex-I are to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


AUTHORITY

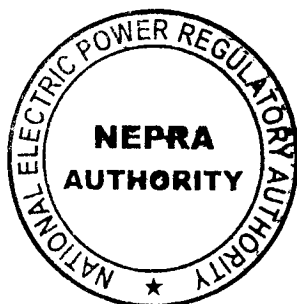

Himayat Ullah Khan
Member

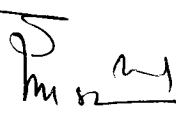

Maj (R) Haroon Rashid
Member


Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman

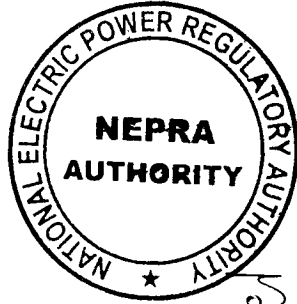

Brig (R) Tariq Saddozai
Chairman




12/07/17

Reshma Power Generation (Private) Limited
Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised April-June 2017
Fixed O&M (Rs./kWh)	0.3098	0.3297
Cost of Working Capital (Rs./kWh)	0.1725	0.1203
Variable O&M (Rs./kWh)	0.8707	0.9265
Total	1.3530	1.3765
Indexation Values		
CPI (General)	198.80	211.54
3 Monthly KIBOR	9.6300%	6.1200%
Hours in the quarter	-	2,184



SR
12/07/17

Handwritten signature and initials.