

National Electric Power Regulatory Authority
(Registrar Office)


No. NEPRA/TRF-81/2445

February 27, 2015

Subject: **NOTIFICATION (i.e. S.R.O. 135(I)/2015) REGARDING MALAKAN-III (SHYDO) INDEXATIONS**

Enclosed please find herewith a copy of Notification (S.R.O. 135(I)/2015 dated February 03, 2015) received from Ministry of Water & Power vide letter No. P.II-02(5)/2008 dated 19-02-2015 (received on 25-02-2015) on the subject noted above for information and record,

Encl: As Above


27.02.2015
(Muhammad Ramzan)
Deputy Registrar

1. SA(Tariff- I) [Please intimate if any discrepancy is found in the enclosed notification]
2. SA(Tech.)
3. SA(M&E)
4. Registrar
5. Director (Licensing)
6. LA(LLP)
7. LA(KIP)
8. DD(IT) [Please post the above SRO at NEPRA's website for information of the
9. Sr. AD(IT) licensees, stakeholders and the interested parties.]
10. Mr. Mansorr Afzal [To Update record]
11. Mr. Zain Ullah Shah To Update Database
12. Mr. Rizwan Ali Paracha [To scan and send the subject SRO to IT Section for uploading on NEPRA's website.]

- CC
1. Chairman
 2. Vice Chairman/Member (Licensing)
 3. Member (Tariff)
 4. Member (CA)
 5. Member (M&E)

F-NO.PII-02(5)/2008
Government of Pakistan
Ministry of Water & Power
<><><><><><>

Islamabad, February 19, 2015

Registrar NEPRA,
NEPRA, Tower
Islamabad.

Subject: TARIFF NOTIFICATION OF Malakand-III(shydo)

I am directed to forward the subject noted Notification No. SRO.135(I)/2015 dated: 03rd February, 2015 for information and further necessary action.

S. Mateen Ahmed

(Syed Mateen Ahmed)
Section Officer (Tariff)

C.C

1. CEO Malakand-III (shydo).

A. Circulate.

- D/Reg-II
- M/F

25/2/15

Registrar	19/2
Dy No.....
Date.....	25-02-15

Islamabad, the February 3, 2015

NOTIFICATION

S.R.O.135(I)/2015.- In pursuance of sub-section (4) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997(XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No S.R.O.1117(I)/2010, dated the 9th December, 2010, namely:-

In the aforesaid Notification, after Annex-VI, the following new annexure shall be added, namely:-

"Annexure-VII"

Summary of Malakand-III Indexations

Tariff Components	Reference	Revised					
		w.e.f. July 2013	w.e.f. Oct. 2013	w.e.f. Nov. 2013	w.e.f. Jan. 2014	w.e.f. Apr. 2014	w.e.f. May. 2014
	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh
Fixed Charges							
Fixed O&M Local	0.1218	0.1417	0.1458	0.1458	0.1485	0.1502	0.1502
Fixed O&M Foreign	0.2169	0.4000	0.4283	0.4283	0.4251	0.4011	0.4011
Debt Service Component	1.9067	1.3200	1.3200	1.9165	1.9165	1.9165	1.3884
ROE	1.0651	1.2912	1.3787	1.3787	1.3748	1.2794	1.2794
ROEDC	0.8938	1.0835	1.1570	1.1570	1.1537	1.0737	1.0737
Variable Charges							
Variable O&M (foreign)	0.1000	0.1844	0.1975	0.1975	0.1960	0.1849	0.1849
Water Use Charge	0.2167	0.2415	0.2415	0.2645	0.2645	0.2645	0.2645
Total Tariff		4.6623	4.8688	5.4883	5.4791	5.2703	4.7422

Benchmarks							
US(CPI)	208.490	233.504	234.149		233.049	236.293	
WPI	124.360						
WPI (for WUC)	145.010						
CPI (General) - Local	154.720	179.940	185.180	188.82	188.68	190.82	
Rs/US\$ For O&M	60.00	98.80	105.50		105.2	97.9	
Rs/US\$ For Equity	81.50	98.80	105.50		105.2	97.9	
KIBOR 6- Month	15.10%			9.57%			10.19%

[F.No.PII-2(5)/2008]

S. M. Ahmed
(Syed Mateen Ahmed)
Section Officer (Tariff)