

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-99/SPL-2008/740-744 January 30, 2012

Registrar

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kulsum Plaza, Blue Area, Jinnah Avenue, Islamabad.

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (w.e.f. 1st January 2012) for Saif Power Ltd. (Case No. NEPRA/TRF-99/SPL-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Saif Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

(Syed Safeer Hussain)





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAIF POWER LIMITED

Pursuant to the Paragraph 23(iii)c of the Authority's decision dated June 20, 2011 in the case of Saif Power Limited (hereinafter "SPL"), the fuel portion of energy charge part of tariff of SPL has been adjusted for variation in Gas prices. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

S #	Period	Revised Fuel Cost Component	
		Rs./kWh	
1.	With Effect From 1st January 2012	3.7498	

The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Ghiasuddin Ahmed

Member

Maqbool Ahmad Khawaja Member/Vice Chairman Shaukat Ali Kundi Member

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Khalid Sag

Chairman



Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for Gas w.e.f. 1st January 2012

Fuel Price	Unit	Reference*	Current*
Gas	Rs./MMBTU	368.12	562.51

Description	Reference (Rs./kWh)	Revised (Rs./kWh)
Fuel Cost Component	2.4540	3.7498

^{*} Gas prices are adjusted for LHV-HHV Factor of 1.1076

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