

National Electric Power Regulatory Authority

Islamic Rebublic of Pakistan

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> No. NEPRA/TRF-99/SPL-2008/7-347-51 September 14, 2012

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kulsum Plaza, Blue Area, Jinnah Avenue, Islamabad.

Subject: **Decision** of the Authority in the Matter of Fuel Price (For HSD w.e.f. 23rd August 2012) for Saif Power Ltd. (Case No. NEPRA/TRF-99/SPL-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 23rd August, 2012 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Saif Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for HSD

Description	Unit	Reference COD Decision June 20, 2011	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	1,728.69	2,725.15
HSD Price Ex-GST	Rs./Liter	58.7414	92.6271
Calorific Value*	Btus/Kg.	42,880.00	42,891.73
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 23rd August 2012	Fuel Cost Component	12.1651	19.1774

^{*}Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.



