



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-99/SPL-2008/ 8087-91  
October 9, 2012

Chief Executive Officer,  
Saif Power Ltd., 4<sup>th</sup> Floor,  
Kulsum Plaza, Blue Area,  
Jinnah Avenue,  
Islamabad.

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (For HSD w.e.f. 1st September & 10th September, 2012) for Saif Power Ltd. (Case No. NEPRA/TRF-99/SPL-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 1st September, 2012 at Annex-I and Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 30th September, 2012 at Annex-II (03 pages) regarding the adjustment in fuel portion of energy charge part in respect of Saif Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

( Syed Safeer Hussain )






**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
FOR SAIF POWER LIMITED**

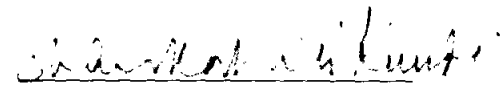
Pursuant to the Authority's decision dated 20<sup>th</sup> June 2011 in case No. NEPRA/TRF-99/SPL-2008 regarding Saif Power Limited (hereinafter "SPL"), based on the information submitted by SPL, the fuel portion of energy charge part of tariff of SPL have been adjusted for variation in HSD prices. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

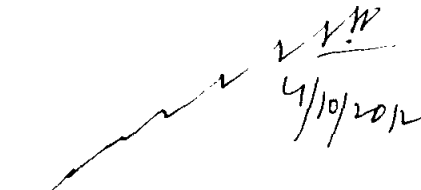
S. No	Period	Revised Fuel Cost Component Rs./kWh
1	For stock purchased w.e.f. 1 <sup>st</sup> September 2012	20.2399
2	For stock purchased w.e.f. 10 <sup>th</sup> September 2012	20.8539

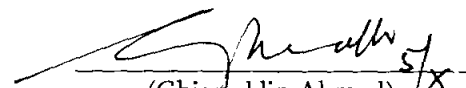
The above referred revised fuel cost components attached as **Annex-I & II** are to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

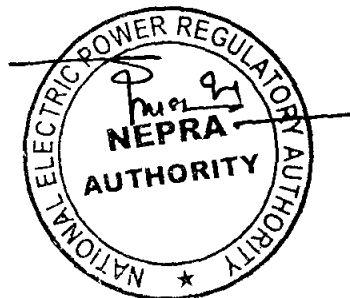
Authority

  
(Khawaja Muhammad Naeem)  
Member

  
(Shaukat Ali Kundi)  
Member

  
(Habibullah Khilji)  
Member

  
(Ghiasuddin Ahmed)  
Acting Chairman

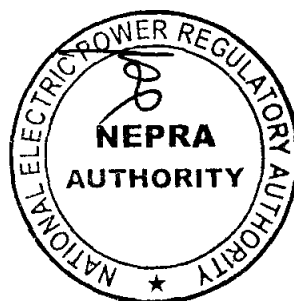


Saif Power Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of fuel price variation for HSD

Description	Unit	Reference COD Decision June 20, 2011	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	1,728.69	2,876.13
HSD Price Ex-GST	Rs./Liter	58.7414	97.7586
Calorific Value*	Btus/Kg.	42,880.00	42,891.73
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 1st September 2012	Fuel Cost Component	12.1651	20.2399

\*Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.



Saif Power Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of fuel price variation for HSD

Description	Unit	Reference COD Decision June 20, 2011	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	1,728.69	2,963.38
HSD Price Ex-GST	Rs./Liter	58.7414	100.7241
Calorific Value*	Btus/Kg.	42,880.00	42,891.73
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 10th September 2012	Fuel Cost Component	12.1651	20.8539

\*Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.

