

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-80/SPL-2007/10980-10983 July 16, 2015

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kulsum Plaza, Blue Area, Jinnah Avenue, Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. 1st July 2015 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation in HSD price in respect of Saif Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAIF POWER LIMITED

Pursuant to the Authority's decision dated 20th June 2011 in case No. NEPRA/TRF-80/SPL-2007 regarding Saif Power Limited (hereinafter "SPL"), based on the information submitted by SPL, the fuel portion of energy charge part of tariff of SPL has been adjusted for variation in HSD price. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh	
For stock purchased w.e.f. 1st July, 2015	14.2005	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan

Member

Syed Masood-ul-Hassan Nagyi

Member

Maj (R) Haroon Rashid

Vice Chairman

Brig (R) Tariq Saddozai

Chairman



Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for HSD

Description	Unit	Reference COD Decision June 20, 2011	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	1,728.69	2,017.92
HSD Price Ex-GST	Rs./Liter	58.7414	68.5884
Calorific Value*	Btus/Kg.	42,880.00	42,891.73
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 1st July, 2015	Fuel Cost Component	12.1651	14.2005

*Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.

