



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

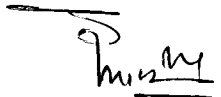
No. NEPRA/TRF-80/SPL-2007/ **3887-91**
March 13, 2015

Chief Executive Officer,
Saif Power Ltd.,
4th Floor, Kulsum Plaza,
Blue Area,
Jinnah Avenue,
Islamabad

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. 1st March 2015 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation in HSD price in respect of Saif Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


13.03.15
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

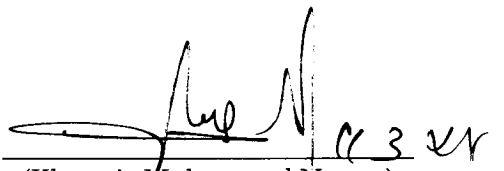
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR SAIF POWER LIMITED**


Pursuant to the Authority's decision dated 20th June 2011 in case No. NEPRA/TRF-80/SPL-2007 regarding Saif Power Limited (hereinafter "SPL"), based on the information submitted by SPL, the fuel portion of energy charge part of tariff of SPL has been adjusted for variation in HSD price. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

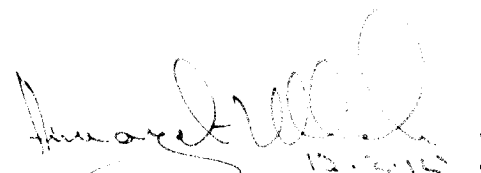
| Period | Revised Fuel Cost Component Rs./kWh |
|---|---|
| For stock purchased w.e.f. 1 st March, 2015 | 12.3901 |

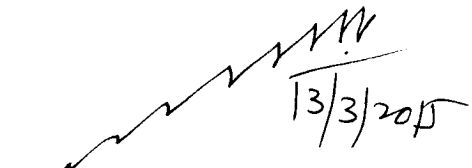
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

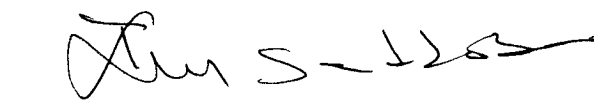
Authority

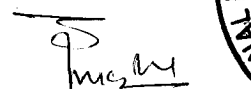

(Khawaja Muhammad Naeem)
Member


(Maj (R) Haroon Rashid)
Member


(Himayat Ullah Khan)
Member


(Habibullah Khilji)
Vice Chairman


Brig (R) Tariq Saddozai
Chairman


13.03.15



Saif Power Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for HSD

| Description | Unit | Reference COD Decision June 20, 2011 | Revised |
|---|---------------------|--|----------------------|
| HSD Price Ex-GST (NCV) | Rs./MMBTU | 1,728.69 | 1,760.66 |
| HSD Price Ex-GST | Rs./Liter | 58.7414 | 59.8441 |
| Calorific Value* | Btus/Kg. | 42,880.00 | 42,891.73 |
| Specific Gravity | | 0.84 | 0.84 |
| NCV-GCV Factor | | 1.06 | 1.06 |
| Period | Description | Reference (Rs./kWh) | Revised (Rs./kWh) |
| For stock purchased w.e.f. 1st March, 2015 | Fuel Cost Component | 12.1651 | 12.3901 |

*Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.

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