



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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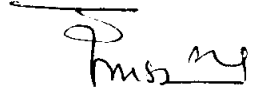
No. NEPRA/TRF-80/SPL-2007/ 83/0-14
June 1, 2016

Chief Executive Officer,
Saif Power Ltd., 4th Floor,
Kulsum Plaza, Blue Area,
Jinnah Avenue,
Islamabad

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment
for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the months of July 2015, August 2015, September 2015, October 2015, November 2015, December 2015 and February 2016 at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account variation in RLNG prices in respect of Saif Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


01.06.16
(Syed Safer Hussain)

CC:

1. Secretary Ministry of Water & Power, 'Q' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAIF POWER LIMITED

Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") has been adjusted for variation in RLNG prices. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Month	RLNG Price (USD) HHV	*Exchange Rate	RLNG price (PKR) HHV	** RLNG price (PKR) LHV	Reference Gas Price (June 20,2011) LHV	Reference Fuel Cost Component (June 20,2011)	Fuel Cost Component on RLNG Price
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Jul-15	9.3290	101.8	949.6922	1051.8791	368.1219	2.4540	7.0121
Aug-15	8.5824	103.9	891.7114	987.6595	368.1219	2.4540	6.5840
Sep-15	8.7511	104.3	912.7397	1010.9505	368.1219	2.4540	6.7393
Oct-15	8.0779	105.2	849.7951	941.2330	368.1219	2.4540	6.2745
Nov-15	8.0779	105.2	849.7951	941.2330	368.1219	2.4540	6.2745
Dec-15	8.4470	104.8	885.2456	980.4980	368.1219	2.4540	6.5363
Feb-16	8.1639	104.4000	852.3112	944.0198	368.1219	2.4540	6.2931

*Exchange rates applied by Fuel Supplier i.e SNGPL .

**RLNG price is adjusted for LHV-HHV factor of 1.1076

The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Maj (R) Haroon Rashid
Member

Syed Masood-ul-Hassan
Member

Himayat Ullah Khan
Vice Chairman

Brig (R) Tariq Saddozai
Chairman



01.06.16

Saif Power Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Month	RLNG Price (USD) HHV	*Exchange Rate	RLNG price (PKR) HHV	** RLNG price (PKR) LHV	Reference Gas Price (June 20,2011) LHV	Reference Fuel Cost Component (June 20,2011)	Fuel Cost Component on RLNG Price
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
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