



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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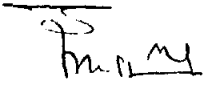
No. NEPRA/TRF-80/SPL-2007/5141-45
April 15, 2016

Chief Executive Officer,
Saif Power Ltd.,
4th Floor, Kulsum Plaza,
Blue Area,
Jinnah Avenue, Islamabad

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. 1st April 2016 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in HSD price in respect of Saif Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


15.04.16
(Syed Safer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR SAIF POWER LIMITED**

Pursuant to the Authority's decision dated 20th June 2011 in case No. NEPRA/R/TRF-80/SPL-2007 regarding Saif Power Limited (hereinafter "SPL"), in the matter of tariff adjustment at COD, based on the information submitted by SPL, the fuel portion of energy charge part of tariff of SPL has been adjusted for variation in HSD price. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

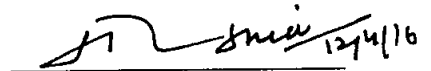
Period	Revised Fuel Cost Component Rs./kWh
For stock purchased w.e.f. 1 st April, 2016	9.0889

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

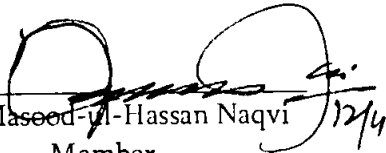
Authority



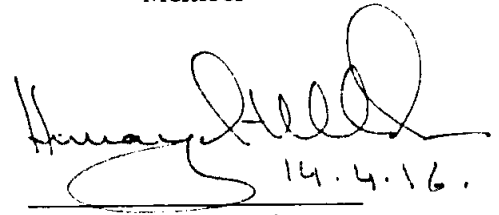
Khawaja Muhammad Naeem
Member



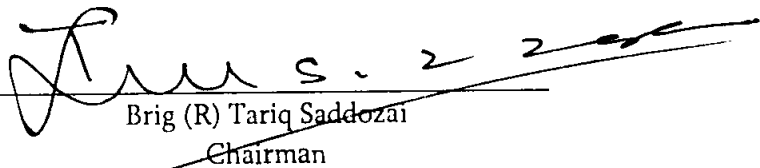
Maj (R) Haroon Rashid
Member



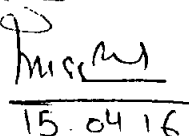
Syed Masood-ul-Hassan Naqvi
Member



Himayat Ullah Khan
Vice Chairman



Brig (R) Tariq Saddozai
Chairman



15.04.16

Saif Power Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for HSD

Description	Unit	Reference COD Decision June 20, 2011	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	1,728.69	1,291.55
HSD Price Ex-GST	Rs./Liter	58.7414	43.8994
Calorific Value*	Btus/Kg.	42,880.00	42,891.73
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 1st April, 2016	Fuel Cost Component	12.1651	9.0889

*Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.



15/04/16