

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-80/SPL-2007/ 8146 - 5 o May 26, 2016

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kulsum Plaza, Blue Area, Jinnah Avenue, Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 1st April 2016 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG price in respect of Saif Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAIF POWER LIMITED

Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") has been adjusted for variation in RLNG price. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Description	Provisional RLNG Price (USD) HHV	*Exchange Rate	Provisional RLNG price (PKR) HHV	** Provisional RLNG price (PKR) LHV		Cost	Provisional Fuel Cost Component on RLNG Price w.e.f 1st April 2016
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Fuel Cost Component	5.7637	104.6	602.883	667.7532	368.1219	2.4540	4.4514

^{*}Exchange rates applied by Fuel Supplier i.e SNGPL,communicated by SPL

The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Maj (R) Haroon Rashid Member

Himayat Ullah Khan Vice Chairman Syed Masogd-ul-Hassan Member

Brig (R) Tariq Saddozai

Chairman

^{**}RLNG price is adjusted for LHV-HHV factor of 1.1076

Saif Power Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG w.e.f 1st April 2016

Description	Provisional RLNG Price (USD) HHV	*Exchange Rate	Provisional RLNG price (PKR) HHV	** Provisional RLNG price (PKR) LHV	Reference Gas Price (June 20,2011) LHV	Reference Fuel Cost Component (June 20,2011)	Provisional Fuel Cost Component on RLNG Price
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Fuel Cost Component	5.7637	104.6	602.883	667.7532	368.1219	2.4540	4.4514

^{*}Exchange rates applied by Fuel Supplier i.e SNGPL,communicated by SPL







^{**}RLNG price is adjusted for LHV-HHV factor of 1.1076