

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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> No. NEPRA/TRF-80/SPL-2007/12884-88 September 20, 2016

Chief Executive Officer, Saif Power Ltd., 4<sup>th</sup> Floor, Kulsum Plaza, Blue Area, Jinnah Avenue, Islamabad

## Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Saif <u>Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. 1<sup>st</sup> September 2016 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** price in respect of Saif Power Ltd. The notification on the subject decision will follow.

Enclosure: <u>As above</u>

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(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6<sup>th</sup> Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAIF POWER LIMITED

Pursuant to the Authority's decision dated 20<sup>th</sup> June 2011 in case No. NEPRA/TRF-80/SPL-2007 regarding Saif Power Limited (hereinafter "SPL"), in the matter of tariff adjustment at COD, based on the information submitted by SPL, the fuel portion of energy charge part of tariff of SPL has been adjusted for variation in HSD price. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

| Period                           | Revised Fuel Cost Component<br>Rs./kWh |  |
|----------------------------------|--|--|
| For stock purchased w.e.f.       | 11.2795                                |  |
| 1 <sup>st</sup> September , 2016 |  |  |

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority Himayat Ullah Khan Maj (R) Haroon Rashid Vice Chairman Member Syed Masood Hill-Hassan Brig (R) Tariq Saddozai Member Chairman NER RA NEPRA UTHORIT 20.09.16

## Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for HSD

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| Description                                    | Unit                | Reference<br>COD Decision<br>June 20, 2011 | Revised              |
|--|---------------------|--|----------------------|
| HSD Price Ex-GST (NCV)                         | Rs./MMBTU           | 1,728.69                                   | 1,602.84             |
| HSD Price Ex-GST                               | Rs./Liter           | 58.7414                                    | 54.480               |
| Calorific Value*                               | Btus/Kg.            | 42,880.00                                  | 42,891.73            |
| Specific Gravity                               |                     | 0.84                                       | 0.84                 |
| NCV-GCV Factor                                 |                     | 1.06                                       | 1.06                 |
| Period   | Description         | Reference (Rs./kWh)                        | Revised<br>(Rs./kWh) |
| For stock purchased w.e.f. 1st September, 2016 | Fuel Cost Component | 12,1651                                    | 11.2795              |

\*Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.

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