

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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> No. NEPRA/TRF-80/SPL-2007/13388-92 July 31, 2017

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kulsum Plaza, Blue Area, Jinnah Avenue, Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. March 01-08. 2017, March 09-15, 2017, March 16-23, 2017 and March 24-31, 2017 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account variation in RLNG prices in respect of Saif Power Ltd.

Enclosure: <u>As above</u>

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR SAIF POWER LIMITED

- 1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in RLNG price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated June 20, 2017 has determined final RLNG prices for the months of January 2017-March 2017. Based on OGRA's final RLNG price determination, SPL requested for revision of the fuel cost components for the period of March 2017. Accordingly the fuel cost components have been revised. The revised fuel cost components on final RLNG price, indicated hereunder, shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component			
	(Rs./kWh)			
March 01-08, 2017	7.0641			
March 09-15, 2017	7.0636			
March 16-23, 2017	7.0643			
March 24-31, 2017	7.0640			

3. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority Himayat Ullah Khan Maj (R) Haroon Rashid Member Member Syed Macood of Hassan Saif Ullah Chattha Member Vice Chairman 28.7.20 Brig (R) Tariq Saddozai NWFR Chairman

Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Period	RLNG Price (USD) HHV	*Exchange Rate	RLNG price (PKR) HHV	** RLNG price (PKR) LHV	Reference Gas Price (June 20,2011) LHV	Reference Fuel Cost Component (June 20,2011)	Fuel Cost Component on RLNG Price
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
March 01-08, 2017	9.1162	104.9487	9\$6.7333	1059.6778	368.1219	2.4540	7.0641
March 09-1S, 2017	9.1162	104.9417	9\$6.669\$	1059.6071	368.1219	2.4540	7.0636
March 16-23, 2017	9.1162	104.9517	9\$6.7607	1059.7082	368.1219	2.4540	7.0643
March 24-31, 2017	9.1162	104.9472	9\$6.7197	1059.6627	368.1219	2.4540	7.0645

*Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by SPL

**RLNG price is adjusted for LHV-HHV factor of 1.1076



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