

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-80/SPL-2007/14238-42 August 18, 2017

Chief Executive Officer,
Saif Power Ltd.,
4<sup>th</sup> Floor, Kashmir Commercial Complex (KCC),
Fazal-ul-Haq Road,
Block-E, Blue Area,
Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f.  $1^{st} - 5^{th}$  August 2017 and  $6^{th}$  August 2017 at Annex-1 & II (03 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** price in respect of Saif Power Ltd.

Enclosure: <u>As above</u>

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAIF POWER LIMITED

Pursuant to the Authority's decision dated 20th June 2011 notified vide S.R.O No 883(I)/2011 dated 19th September 2011 in case No. NEPRA/TRF-80/SPL-2007 regarding Saif Power Limited (hereinafter "SPL"), in the matter of tariff adjustment at COD, based on the information submitted by SPL, the fuel portion of energy charge part of tariff of SPL has been adjusted for variation in HSD price. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh	
For stock purchased w.e.f. 1st-5th August , 2017	12.0243	
For stock purchased w.e.f. 6th August , 2017	12.0348	

The above referred revised fuel cost components attached as **Annex-I & II** are to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Maj (R) Haroon Rashid

Member

Syed Masood-ul-Hassan Naqvi-)

Member

Saif Ullah Chattha

Vice Chairman 7. 8.2017

Brig (R) Tariq Saddozai Chairman

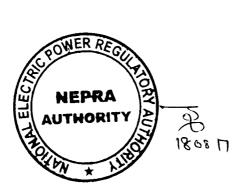
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## Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for HSD

Description	Unit	Reference COD Decision June 20, 2011	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	1,728.69	1,708.68
HSD Price Ex-GST	Rs./Liter	58.7414	58.078
Calorific Value*	Btus/Kg.	42,880.00	42,891.73
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 1st-5th August, 2017	Fuel Cost Component	12.1651	12.0243

<sup>\*</sup>Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.



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## Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for HSD

Description	Unit	Reference COD Decision June 20, 2011	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	1,728.69	1,710.16
HSD Price Ex-GST	Rs./Liter	58.7414	58.128
Calorific Value*	Btus/Kg.	42,880.00	42,891.73
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 6th August, 2017	Fuel Cost Component	12.1651	12.0348

<sup>\*</sup>Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.





