

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-80/SPL-2007/**/668-92**June 29, 2017

(Iftikhar'Ali Khan)

Chief Executive Officer, Saif Power Ltd., 4th Floor. Kulsum Plaza, Blue Area, Jinnah Avenue, Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment Based on RLNG for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1st May 2017 at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account variation in RLNG prices in respect of Saif Power Ltd.

Enclosure: As above

CC:

1. Secretary. Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAIF POWER LIMITED

- Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter 1. of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- Oil & Gas Regulatory Authority (OGRA) vide its decision dated June 2, 2017 has determined 2. provisional RLNG price w.e.f. 1st May 2017. Based on OGRA's notification, the fuel cost component on RLNG of SPL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SPL.
- The revised fuel cost component indicated hereunder shall be immediately applicable on unit 3. delivered basis:

Period	Revised Fuel Cost Component (Rs/kWh)			
With Effect From 1st May 2016	7.0651			

The above referred revised fuel cost component of energy charge part of tariff attached as 4. Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himavat Ullah Khan

Member

Maj (R) Haroon Rashid

Member

Syed Masoog-ul-Hassan Nagvi Member

Saif Ullah Chattha

Vice Chairman 2.2

2017

Brig (R) Tariq Saddozai Chairman

9-6-17

Saif Power Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st May 2017

Period	Provisional RLNG Price (USD) HHV	Exchange Rate	RLNG price HHV	*Revised RLNG price LHV	Reference Gas	Reference Fuel Cost Component (June 20,2011)	Revised Fuel Cost Component on RLNG Price
	USD/MMBTU	Rs/USD	Rs/MMBTU	Rs/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh
May-17	9.1168	104.9569	956.8711	1059.8304	368.1219	2.4540	7.0651

^{*}Exchange rates applied by SPL of SBP weighted average customer exchange rate

^{**}RLNG price is adjusted for LHV-HHV factor of 1.1076



