

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-80/SPL-2007/ 14645-49 August 24, 2017

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment based on RLNG for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. April 01-08, 2017, April 09-15, 2017, April 16-23, 2017 and April 24-30, 2017 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account variation in RLNG prices in respect of Saif Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON **RLNG FOR SAIF POWER LIMITED**

- 1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in RLNG price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated August 07, 2017 has determined final RLNG price for the month of April 2017. Based on OGRA's final RLNG price determination, SPL requested for revision of the fuel cost components for the period of April 2017. Accordingly the fuel cost components have been revised. The revised fuel cost components on final RLNG price, indicated hereunder, shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component		
	(Rs./kWh)		
April 01-08, 2017	7.0641		
April 09-15, 2017	7.0636		
April 16-23, 2017	7.0643		
April 24-30, 2017	7.0640		

The above referred revised fuel cost components attached as Annex-I are to be notified in the 3. official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Maj (R) Haroon Rashid Member

Syed Masood-//I-Hassan Naqvi

Member

Saif Ullah Chattha

Vice Chairman

23.8.2817

Brig (R) Tariq Saddozai Chairman

NEPRA UTHORIT

Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Period	RLNG Price (USD) HHV	*Exchange Rate	RLNG price (PKR) HHV	** RLNG price (PKR) LHV	Reference Gas Price (June 20,2011) LHV	Reference Fuel Cost Component (June 20,2011)	Fuel Cost Component on RLNG Price
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
April 01-08, 2017	9.0038	104.9442	94 4.8966	1046.5675	368.1219	2.4540	6.9767
April 09-15, 2017	9.0038	104.9502	944.9506	1046.6 273	368.1219	2.4540	6.9771
April 16-23, 2017	9.0038	104.9536	944.9812	1046.6612	368.1219	2.4540	6.9773
April 24-30, 2017	9.0038	104.8907	944.4149	1046.0339	368.1219	2.4540	6.9731

^{*}Exchange rates applied by Fuel Supplier I.e SNGPL and communicated by SPL

^{**}RLNG price is adjusted for LHV-HHV factor of 1.1076

