

Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-80/SPL-2007/ 3325-29 March 2, 2018

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Saif <u>Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1st February, 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account variation in RLNG price in respect of Saif Power Ltd.

Enclosure: As above

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(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAIF POWER LIMITED

- 1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated February 9, 2018 has determined provisional RLNG weighted average price for SNGPL for the month of February 2018. Based on OGRA's notification, the fuel cost component on RLNG of SPL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SPL.
- 3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component (Rs/kWh)	
With Effect From 1 st February 2018	8.5472	

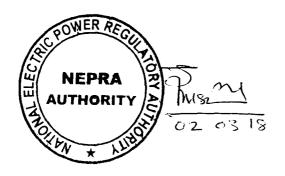
4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority Himayat Ullah Khan Syed Masood ul-Hassan Nagy Member Member

Saif Ullah Chattha Vice Chairman 2 · 3 · 2 678

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Brig (R) Tariq Saddozai Chairman



Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st February 2018

Period	Provisional RLNG Price HHV	*Provisional RLNG price HHV	**Revised Provisional RLNG price LHV	Reference Gas Price LHV	Cost	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh
Feb-18	10.4625	1157.5992	1282.1569	368.1219	2.4540	8.5472

*SBP weighted average customer exchange rate of Rs. 110.6427/USD of February 9, 2018 has been used to work out provisional RLNG Price.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

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