## National Electric Power Regulatory Authority Islamic Republic of Pakistan



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> No. NEPRA/TRF-80/SPL-2007/276-30 January 8, 2019

Chief Executive Officer, Saif Power Ltd., 4<sup>th</sup> Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

## Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. December 1, 2018, December 8, 2018, December 15, 2018 and December 22, 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAIF POWER LIMITED

- 1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated December 14, 2018 has determined provisional RLNG weighted average price for SNGPL for the month of December 2018. Based on OGRA's notification, the fuel cost component on RLNG of SPL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SPL.
- 3. The revised fuel cost component for the period of December 2018 is indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component
	(Rs/kWh)
W.e.f. December 1, 2018	11.6617
W.e.f. December 8, 2018	11.6645
W.e.f. December 15, 2018	11.6696
W.e.f. December 22, 2018	11.6696

- 4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22<sup>nd</sup> December 2018 shall remain applicable.
- 5. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority Saif Ullah Chattha Rafique Ahmed Shaikh Member Member Rehmatullah Baloch Vice Chairman CI

## Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Previous Reference Previous **Revised** Fuel **Reference** Gas **Revised** Provisional RLNG Price (Nov-18) (Nov-18) Fuel Cost Cost Price Fuel Cost December 2018 **RLNG** Price Component Component Component Period LHV LHV LHV LHV HHV HHV Exchange Rate LHV LHV Rs./MMBTU Rs./MMBTU Rs./kWh Rs./kWh US\$/MMBTU \*Rs./USD Rs./MMBTU \*\*Rs./MMBTU Rs./kWh W.e.f. December 1, 2018 368.1219 1,728.1115 11.5201 2.4540 11.3641 138.9822 1,579.4076 1,749.3519 11.6617 W.e.f. December 8, 2018 368.1219 1,746.8400 11.6449 2.4540 11.3641 139.0161 1,579.7929 1,749.7786 11.6645 W.e.f. December 15, 2018 368.1219 1,746.6107 2.4540 11.6434 11.3641 139.0772 1,580.4872 1,750.5476 11.6696 W.e.f. December 22, 2018 368.1219 1,746.6107 2.4540 11.6434 11.3641 139.0772 1,580.4872 1,750.5476 11.6696

\*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

\*\*RLNG price is adjusted for LHV-HHV factor of 1.1076

