



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-80/SPL-2007/45730-34
August 20, 2019

Chief Executive Officer,
Saif Power Ltd.,
4th Floor, Kashmir Commercial Complex (KCC),
Fazal-ul-Haq Road,
Block-E, Blue Area, Islamabad

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. July 1, 2019, July 8, 2019, July 15, 2019 and July 22, 2019 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG in respect of Saif Power Ltd.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

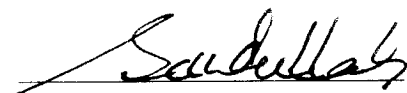
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
SAIF POWER LIMITED**

1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated July 10, 2019, has determined provisional RLNG weighted average price for SNGPL for the month of July 2019. Based on OGRA's notification, the fuel cost component on RLNG of SPL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SPL.
3. The revised fuel cost component for the period of July 2019 is indicated hereunder and shall be immediately applicable on unit delivered basis:

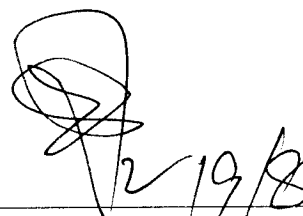
Period	Revised Fuel Cost Component (Rs/kWh)
W.e.f. July 1, 2019	11.8414
W.e.f. July 8, 2019	11.9634
W.e.f. July 15, 2019	12.0734
W.e.f. July 22, 2019	12.0734


4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22nd July 2019 shall remain applicable.
5. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
6. CPPA(G) to ensure that all payments are consistent with tariff determinations.

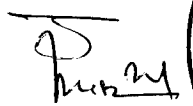
Authority

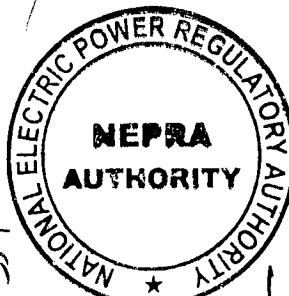

Saif Ullah Chattha
Member
2.8.2019


Rafique Ahmed Shaikh
Member
3/8/19


Rehmatullah Baloch
Member
2/9/8/19


Engr. Bahadur Shah
Vice Chairman


Munir
20.08.19



Saif Power Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (June-19) RLNG Price	Reference Fuel Cost Component	Previous (June-19) Fuel Cost Component	Revised Provisional RLNG Price July 2019				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. July 1, 2019	368.1219	1,627.6703	2.4540	10.8505	10.2026	157.1902	1,603.7487	1,776.3121	11.8414
W.e.f. July 8, 2019	368.1219	1,688.2244	2.4540	11.2542	10.2026	158.8105	1,620.2800	1,794.6221	11.9634
W.e.f. July 15, 2019	368.1219	1,722.5036	2.4540	11.4827	10.2026	160.2696	1,635.1666	1,811.1105	12.0734
W.e.f. July 22, 2019	368.1219	1,722.5036	2.4540	11.4827	10.2026	160.2696	1,635.1666	1,811.1105	12.0734

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

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