

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-80/SPL-2007/2 4206-40 November 13, 2019

Chief Executive Officer, Saif Power Ltd., 4<sup>th</sup> Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

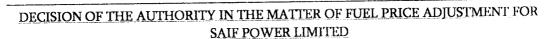
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. June 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account variation in RLNG prices in respect of Saif Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

#### CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Blue Area, Islamabad



- 1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated June 6, 2018 has determined provisional RLNG weighted average price of US \$11.0152/MMBTU for SNGPL for the month of June 2018. Based on OGRA's notification, the fuel cost component on RLNG of SPL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SPL.
- 3. The revised fuel cost component for the period of June 2018 is indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component
	(Rs/kWh)
June 2018	9.4112

- 4. The revised fuel cost component of energy charge part of tariff attached as **Annex-1** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA (G) to ensure that all payments are consistent with the tariff determinations.

Authority

Saif Ullah Chattha 4.

Member

Rehmatullah Baloch

Member

Engr. Rafique Ahmed Shaikh

Member

Engr. Bahadur Shah

Member

Tauseef H. Faroo

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Chairman

NEPRA AUTHORITY

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#### Saif Power Limited

### Schedule of Fuel Cost Part of Energy Charge

## Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Reference Fuel Cost Component	Revised Provisional RLNG Price June 2018			Revised Fuel Cost Component
	LHV	LHV	HHV	HHV	LHV	LHV
	Rs./MMBTU	Rs./kWh	US\$/MMBTU	*Rs./MMBTU	**Rs./MMBTU	Rs./kWh
Jun-18	368.1219	2.4540	11.0152	1,274.6118	1,411.7600	9.4112

<sup>\*</sup>SBP weighted average customer exchange rate of Rs. 115.7139/USD of June 6, 2018 has been used to work out provisional RLNG Price.

AUTHORITY

\*\*RLNG price is adjusted for LHV-HHV factor of 1.1076



