



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-80/SPL-2007/23958-57
November 11, 2019

Chief Executive Officer,
Saif Power Ltd.,
4th Floor, Kashmir Commercial Complex (KCC),
Fazal-ul-Haq Road,
Block-E, Blue Area, Islamabad

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. October 1, 2019, October 8, 2019, October 15, 2019 and October 22, 2019 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited. Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

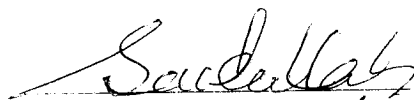
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
SAIF POWER LIMITED**


1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated October 9, 2019 has determined provisional RLNG weighted average price for SNGPL for the month of October 2019. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price by OGRA and submission of fuel invoice(s) by SPL.
3. The revised fuel cost components for the period of October 2019 are indicated hereunder and shall be immediately applicable on unit delivered basis:

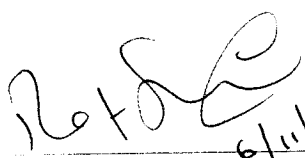
Period	Revised Fuel Cost Component (Rs/kWh)
W.e.f. October 1, 2019	11.1489
W.e.f. October 8, 2019	11.1147
W.e.f. October 15, 2019	11.1117
W.e.f. October 22, 2019	11.1117


4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22nd October 2019 shall remain applicable.
5. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
6. CPPA(G) to ensure that all payments are consistent with tariff determinations.

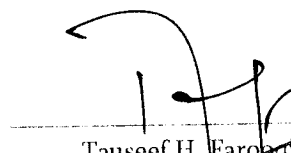
Authority

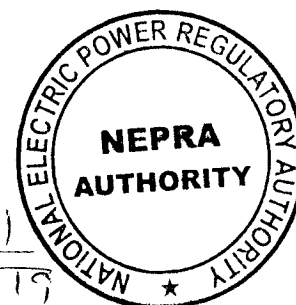

Saif Ullah Chattha 4-11-2019
Member


Rehmatullah Baloch 5/11/19
Member


Engr. Rafique Ahmed Shaikh
Member


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman



Saif Power Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Sep-19) RLNG Price	Reference Fuel Cost Component	Previous (Sep-19) Fuel Cost Component	Revised Provisional RLNG Price October 2019				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. October 1, 2019	368.1219	1,571.7449	2.4540	10.4777	9.6395	156.6435	1,509.9650	1,672.4372	11.1489
W.e.f. October 8, 2019	368.1219	1,568.6352	2.4540	10.4569	9.6395	156.1625	1,505.3284	1,667.3017	11.1147
W.e.f. October 15, 2019	368.1219	1,568.6090	2.4540	10.4568	9.6395	156.1208	1,504.9265	1,666.8566	11.1117
W.e.f. October 22, 2019	368.1219	1,568.6090	2.4540	10.4568	9.6395	156.1208	1,504.9265	1,666.8566	11.1117

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

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