



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-80/SPL-2007/20876-80  
October 22, 2019

Chief Executive Officer,  
Saif Power Ltd.,  
4<sup>th</sup> Floor, Kashmir Commercial Complex (KCC),  
Fazal-ul-Haq Road,  
Block-E, Blue Area, Islamabad

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. September 1, 2019, September 8, 2019, September 15, 2019 and September 22, 2019 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

  
( Syed Safeer Hussain )

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

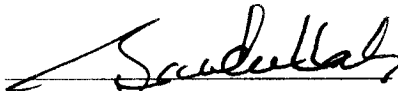
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
SAIF POWER LIMITED**

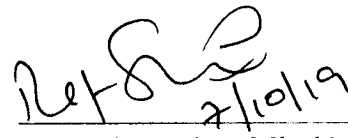
1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated September 6, 2019, has determined provisional RLNG weighted average price for SNGPL for the month of September 2019. Based on OGRA's notification, the fuel cost component on RLNG of SPL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SPL.
3. The revised fuel cost component for the period of September 2019 is indicated hereunder and shall be immediately applicable on unit delivered basis:

| Period                    | Revised Fuel Cost Component<br>(Rs/kWh) |
|---------------------------|---|
| W.e.f. September 1, 2019  | 10.4777                                 |
| W.e.f. September 8, 2019  | 10.4569                                 |
| W.e.f. September 15, 2019 | 10.4568                                 |
| W.e.f. September 22, 2019 | 10.4568                                 |


4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22<sup>nd</sup> September 2019 shall remain applicable.
5. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
6. CPPA(G) to ensure that all payments are consistent with tariff determinations.

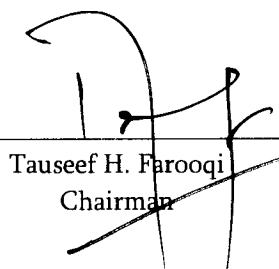
**Authority**

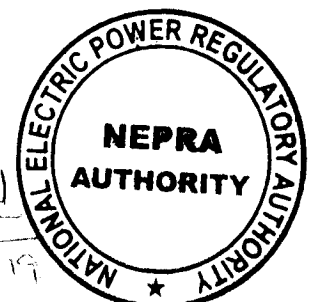
  
Saif Ullah Chattha  
Member  
3.10.2019

  
Rafique Ahmed Shaikh  
Member  
2/10/19

  
Rehmatullah Baloch  
Member  
28/10/19

  
Engr. Bahadur Shah  
Vice Chairman

  
Tauseef H. Farooqi  
Chairman



Saif Power Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of Fuel Price Variation for RLNG

| Period                    | Reference Gas Price | Previous (Aug-19) RLNG Price | Reference Fuel Cost Component | Previous (Aug-19) Fuel Cost Component | Revised Provisional RLNG Price September 2019 |               |            |             | Revised Fuel Cost Component |
|---------------------------|---------------------|------------------------------|-------------------------------|---------------------------------------|---|---------------|------------|-------------|-----------------------------|
|                           | LHV                 | LHV                          | LHV                           | LHV                                   | HHV   | Exchange Rate | HHV        | LHV         | LHV                         |
|                           | Rs./MMBTU           | Rs./MMBTU                    | Rs./kWh                       | Rs./kWh                               | US\$/MMBTU                                    | *Rs./USD      | Rs./MMBTU  | **Rs./MMBTU | Rs./kWh                     |
| W.e.f. September 1, 2019  | 368.1219            | 1,738.7062                   | 2.4540                        | 11.5907                               | 9.0598  | 156.6320      | 1,419.0546 | 1,571.7449  | 10.4777                     |
| W.e.f. September 8, 2019  | 368.1219            | 1,738.7248                   | 2.4540                        | 11.5908                               | 9.0598  | 156.3221      | 1,416.2470 | 1,568.6352  | 10.4569                     |
| W.e.f. September 15, 2019 | 368.1219            | 1,741.5839                   | 2.4540                        | 11.6099                               | 9.0598  | 156.3195      | 1,416.2234 | 1,568.6090  | 10.4568                     |
| W.e.f. September 22, 2019 | 368.1219            | 1,741.5839                   | 2.4540                        | 11.6099                               | 9.0598  | 156.3195      | 1,416.2234 | 1,568.6090  | 10.4568                     |

\*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

\*\*RLNG price is adjusted for LHV-HHV factor of 1.1076

