

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/Director(Tariff)/TRF-80/SPL-2007/36436
October 16, 2020

Chief Executive Officer,
Saif Power Ltd.,
4th Floor, Kashmir Commercial Complex (KCC),
Fazal-ul-Haq Road,
Block-E, Blue Area,
Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Saif <u>Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. 1st October 2020 at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** price in respect of Saif Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD FUEL FOR SAIF POWER LIMITED

Pursuant to the Authority's decision dated 20th June 2011 notified vide S.R.O No 883(I)/2011 dated 19th September 2011 in case No. NEPRA/TRF-80/SPL-2007 regarding Saif Power Limited (hereinafter "SPL"), in the matter of tariff adjustment at COD, based on the information submitted by SPL, the fuel portion of energy charge part of tariff of SPL has been adjusted for variation in HSD price. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

	Reference Fuel	Revised Fuel Cost Component	
Period	Cost Component		
	Rs./kWh	Rs./kWh	
For stock purchased w.e.f. 1st Oct, 2020	12.1651	18.6751	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination.

Authority

Saif Ullah Chattha

Member

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Rehmatullah Baloch

Member

Engr. Rafique Ahmed Shaikh

Member

Engr. Bahadur Shah

Member

Tauseef H. Farooqi Chairman

> NEPRA AUTHORITY

Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for HSD

Description	Unit	Reference COD Decision June 20, 2011	Previous	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	1,728.69	2,714.08	2,653.77
HSD Price Ex-GST	Rs./Liter	58.7414	92.2508	90.2008
Calorific Value*	Btus/Kg.	42,880.00	42,891.73	42,891.73
Specific Gravity		_ 0.84	0.84	0.84
NCV-GCV Factor		1.06	1.06	1.06
Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 1st October, 2020	Fuel Cost Component	12.1651	19.0995	18.6751

^{*}Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.



