



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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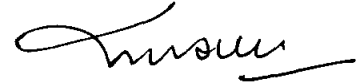
No. NEPRA/R/Dir(Tariff)/TRF-80/SPL-2007/ 44277-81
December 8, 2020

Chief Executive Officer,
Saif Power Ltd.,
4th Floor, Kashmir Commercial Complex (KCC),
Fazal-ul-Haq Road,
Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment based on RLNG for the period from August to October 2020 for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. August 1, 2020, August 8, 2020, August 15, 2020, August 22, 2020, September 1, 2020, September 8, 2020, September 15, 2020, September 22, 2020, December 1, 2020, October 8, 2020, December 15, 2020 and October 22, 2020 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above


(Muhammad Ramzan)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE
PERIOD FROM AUGUST TO OCTOBER 2020 TO BASED ON RLNG FOR SAIF POWER LTD.**

1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decisions dated November 11, 2020 has determined provisional RLNG weighted average prices for SNGPL for the months of August to October 2020. Based on OGRA's notifications, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL.
3. The revised fuel cost components for the period of August to October 2020 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component	
	Reference	Revised
W.e.f. August 1, 2020	2.4540	7.4742
W.e.f. August 8, 2020	2.4540	7.4787
W.e.f. August 15, 2020	2.4540	7.4883
W.e.f. August 22, 2020	2.4540	7.4084
W.e.f. September 1, 2020	2.4540	8.0164
W.e.f. September 8, 2020	2.4540	8.0264
W.e.f. September 15, 2020	2.4540	8.0292
W.e.f. September 22, 2020	2.4540	8.0153
W.e.f. October 1, 2020	2.4540	8.4811
W.e.f. October 8, 2020	2.4540	8.4656
W.e.f. October 15, 2020	2.4540	8.3878
W.e.f. October 22, 2020	2.4540	8.2935

4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from October 22, 2020 shall remain applicable.
5. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
6. CPPA(G) to ensure that all payments are consistent with tariff determinations.

Authority

Saif Ullah Chattha
Saif Ullah Chattha
Member

26.11.2020

Rehmatullah Baloch
Rehmatullah Baloch
Member

3/27/11/2020

Engr. Rafique Ahmed Shah
Engr. Rafique Ahmed Shah
Member

Engr. Bahadur Shah
Engr. Bahadur Shah
Member

Tauseef H. Farooqi
Tauseef H. Farooqi
Chairman



Saif Power Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (July-2020) RLNG Price	Reference Fuel Cost Component	Previous (July-2020) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. August 1, 2020	368.1219	1,081.8809	2.4540	7.2121	6.0224	168.0854	1,012.2775	1,121.1986	7.4742
W.e.f. August 8, 2020	368.1219	1,081.5704	2.4540	7.2100	6.0224	168.1854	1,012.8798	1,121.8657	7.4787
W.e.f. August 15, 2020	368.1219	1,089.3190	2.4540	7.2617	6.0224	168.4021	1,014.1848	1,123.3111	7.4883
W.e.f. August 22, 2020	368.1219	1,089.3190	2.4540	7.2617	6.0224	166.6047	1,003.3601	1,111.3216	7.4084
W.e.f. September 1, 2020	368.1219	1,089.3190	2.4540	7.2617	6.5406	165.9956	1,085.7108	1,202.5333	8.0164
W.e.f. September 8, 2020	368.1219	1,089.3190	2.4540	7.2617	6.5406	166.2020	1,087.0608	1,204.0285	8.0264
W.e.f. September 15, 2020	368.1219	1,089.3190	2.4540	7.2617	6.5406	166.2605	1,087.4434	1,204.4523	8.0292
W.e.f. September 22, 2020	368.1219	1,089.3190	2.4540	7.2617	6.5406	165.9730	1,085.5630	1,202.3696	8.0153
W.e.f. October 1, 2020	368.1219	1,089.3190	2.4540	7.2617	6.9957	164.1938	1,148.6506	1,272.2454	8.4811
W.e.f. October 8, 2020	368.1219	1,089.3190	2.4540	7.2617	6.9957	163.8935	1,146.5498	1,269.9186	8.4656
W.e.f. October 15, 2020	368.1219	1,089.3190	2.4540	7.2617	6.9957	162.3864	1,136.0065	1,258.2408	8.3878
W.e.f. October 22, 2020	368.1219	1,089.3190	2.4540	7.2617	6.9957	160.5604	1,123.2324	1,244.0922	8.2935

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

