

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/R/TRF-80/SPL-2007/ 83/4-18 March 12, 2020

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment based on RLNG for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. February 1, 2020, February 8, 2020, February 15, 2020 and February 22, 2020 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

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(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR SAIF POWER LIMITED

- 1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated February 10, 2020 has determined provisional RLNG weighted average price for SNGPL for the month of February 2020. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price by OGRA and submission of fuel invoice(s) by SPL.
- 3. The revised fuel cost components for the period of February 2020 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component (Rs/kWh)				
w.e.f. February 1, 2020	11.4939				
w.e.f. February 8, 2020	11.4831				
w.e.f. February 15, 2020	11.4751				
w.e.f. February 22, 2020	11.4751				

- 4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from February 22, 2020 shall remain applicable.
- 5. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 6. CPPA(G) to ensure that all payments are consistent with tariff determinations.

Authority

Saif Ullah Chattha 5.3.2020 Member

Ret Elzba

Engr. Rafique Ahmed Shaikh Member

Rehmatullah Baloch Member

Engr. Bahadur Shah Member



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Tauseef H. Farobqi Chairman

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Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Oct-19) RLNG Price	Reference Fuel Cost Component	Previous (Oct-19) Fuel Cost Component	Revised Provisional RLNG Price February 2020				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	нну	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. February 1, 2020	368.1219	1,672.4372	2.4540	11.1489	10.0644	154.6726	1,556.6869	1,724.1864	11.4939
w.e.f. February 8, 2020	368.1219	1,667.3017	2.4540	11.1147	10.0644	154.5279	1,555.2306	1,722.5734	11.4831
w.e.f. February 15, 2020	368.1219	1,666.8566	2.4540	11.1117	10.0644	154.4198	1,554.1426	1,721.3683	11.4751
w.e.f. February 22, 2020	368.1219	1,666.8566	2.4540	11.1117	10.0644	154.4198	1,554.1426	1,721.3683	11.4751

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

