

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/370/-05

January 25, 2021

Chief Executive Officer, Saif Power Ltd., 4<sup>th</sup> Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. 1<sup>st</sup> January 2021 at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** price in respect of Saif Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Energy, 'A' Block, Pak Secretariat. Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD FUEL FOR SAIF POWER LIMITED

Pursuant to the Authority's decision dated 20th June 2011 notified vide S.R.O No 883(I)/2011 dated 19th September 2011 in case No. NEPRA/TRF-80/SPL-2007 regarding Saif Power Limited (hereinafter "SPL"), in the matter of tariff adjustment at COD, based on the information submitted by SPL, the fuel portion of energy charge part of tariff of SPL has been adjusted for variation in HSD price. The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

| ,   | Reference Fuel | Revised   |  |
|---|----------------|-----------|--|
| Period                                      | Cost           | Fuel Cost |  |
|   | Component      | Component |  |
|   | Rs./kWh        | Rs./kWh   |  |
| For stock purchased w.e.f. 1st January 2021 | 12.1651        | 19.7699   |  |

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination.

Authority

Saif Ullah Chattha

Member/4./. 2021

Engr. Rafique Ahmed Shaikh

Member

Rehmatullah Baloch

Member

Engr. Bahadur Shah

Member

Tauseef H. Farooqi Chairman

NEPRA AUTHORITY

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## Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for HSD

| Description                                  | Unit                   | Reference<br>COD Decision<br>June 20, 2011 | Previous              | Revised              |
|--|------------------------|--|-----------------------|----------------------|
| HSD Price Ex-GST (NCV)                       | Rs./MMBTU              | 1,728.69                                   | 2,653.77              | 2,809.34             |
| HSD Price Ex-GST                             | Rs./Liter              | 58.7414                                    | 90.2008               | 95.4885              |
| Calorific Value*                             | Btus/Kg.               | 42,880.00                                  | 42,891.73             | 42,891.73            |
| Specific Gravity                             |                        | 0.84                                       | 0.84                  | .0,84                |
| NCV-GCV Factor                               |                        | 1.06                                       | 1.06                  | 1.06                 |
| Period                                       | Description            | Reference<br>(Rs./kWh)                     | Previous<br>(Rs./kWh) | Revised<br>(Rs./kWh) |
| For stock purchased w.e.f. 1st January, 2021 | Fuel Cost<br>Component | 12.1651                                    | 18.6751               | 19.7699              |

<sup>\*</sup>Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.



