



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/32771-75
July 26, 2021

Chief Executive Officer,
Saif Power Ltd.,
4th Floor, Kashmir Commercial Complex (KCC),
Fazal-ul-Haq Road,
Block-E, Blue Area, Islamabad

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on HSD Fuel for
Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. July 1, 2021 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in HSD price(s) in respect of Saif Power Ltd.

Enclosure: As above


26 07 21
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT ON HSD FUEL FOR SAIF POWER LIMITED**

1. Pursuant to the Authority's decision dated June 20, 2011 notified vide S.R.O No 883(I)/2011 dated September 19, 2011 in case No. NEPRA/TRF-80/SPL-2007 regarding Saif Power Limited (hereinafter "SPL"), in the matter of tariff adjustment at COD, based on the information submitted by SPL, the fuel portion of energy charge part of tariff of SPL has been adjusted for variation in HSD price(s). The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

| Period | Reference Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh |
|---|--|--|
| For stock purchased w.e.f. July 1, 2021 | 12.1651 | 20.4379 |

2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with the tariff determination.

AUTHORITY



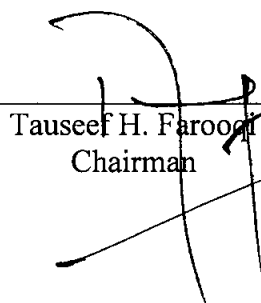
Rehmatullah Baloch
Member



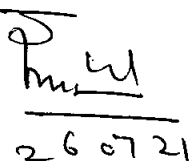
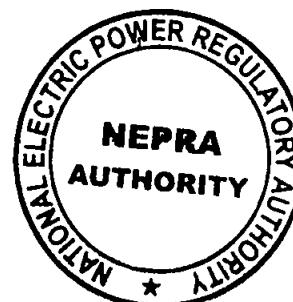
Engr. Rafique Ahmed Shaikh
Member



Engr. Mansoor Anwar Khan
Member



Tauseef H. Farooqi
Chairman



Handwritten signature and date: 26 07 21

Saif Power Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for HSD

| Description | Unit | Reference COD Decision June 20, 2011 | Previous | Revised |
|---|------------------------|--|-----------------------|----------------------|
| HSD Price Ex-GST (NCV) | Rs./MMBTU | 1,728.69 | 2,867.86 | 2,904.26 |
| HSD Price Ex-GST | Rs./Liter | 58.7414 | 97.4777 | 98.7149 |
| Calorific Value* | Btus/Kg. | 42,880.00 | 42,891.73 | 42,891.73 |
| Specific Gravity | | 0.84 | 0.84 | 0.84 |
| NCV-GCV Factor | | 1.06 | 1.06 | 1.06 |
| Period | Description | Reference (Rs./kWh) | Previous (Rs./kWh) | Revised (Rs./kWh) |
| For stock purchased w.e.f. July 1, 2021 | Fuel Cost Component | 12.1651 | 20.1817 | 20.4379 |

*Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.

