

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/3/449-53 July 13, 2021

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. June 1, 2021, June 8, 2021, June 15, 2021, June 22, 2021, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

<u>. 07</u> 21 (Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Saif Power Ltd.

- 1. Pursuant to the decision of the Authority dated June 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated June 8, 2021 has determined provisional RLNG weighted average price for SNGPL for June 2021. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL.
- 3. The revised fuel cost components for the period of June 2021 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh				
	Reference	Revised			
w.e.f. June 1, 2021	-	11.1543			
w.e.f. June 8, 2021	2.4540	11.2367			
w.e.f. June 15, 2021	2.4540	11.3342			
w.e.f. June 22, 2021		11.3342			

- 4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from June 22, 2021 shall remain applicable.
- 5. The above referred revised fuel cost component of energy charge part of tariff attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 6. CPPA(G) to ensure that all payments are consistent with tariff determinations.

UTHORITY Rehmatullah Baloc Member Engr. Rafique Ahmed Engr. Maqsood Anwar Khan Member Member Tauseef H. Faloog Chairman 13 21

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Saif Power Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (May-2021) RLNG Price	Reference Fuel Cost Component	Previous (May-2021) Fuel Cost Component	Revised Provisional RLING Price				Revised Fuel Cost Component
	LHV	LHV L	LHV	LHV	нну	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. June 1, 2021	368.1219	1,631.9484	2.4540	10.8790	9.7433	155.0490	1,510.6889	1,673.2390	11.1543
w.e.f. June 8, 2021	368.1219	1,631.9484	2.4540	10.8790	9.7433	156.1952	1,521.8567	1,685.6085	11.2367
w.e.f. June 15, 2021	368.1219	1,644.5759	2.4540	10.9632	9.7433	157.5504	1,535.0608	1,700.2333	11.3342
w.e.f. June 22, 2021	368.1219	1,644.5759	2.4540	10.9632	9.7433	157.5504	1,535.0608	1,700.2333	11.3342

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

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