

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/ 43/90-95 December 23, 2021

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. November 1, 2021, November 8, 2021, November 15, 2021, November 22, 2021, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

(Iftikhar Ali Khan)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR SAIF POWER LIMITED

- 1. Pursuant to the decision of the Authority dated July 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated November 10, 2021 has determined provisional RLNG weighted average price for SNGPL for November 2021. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL.
- 3. The revised fuel cost components for the period of November 2021 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh			
	Reference	Revised		
w.e.f. November 1, 2021		18.5710		
w.e.f. November 8, 2021	2 4540	19.1818		
w.e.f. November 15, 2021	2.4540	19.0978		
w.e.f. November 22, 2021		19.2341		

- 4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

UTHORITY Rehmatullah Balo Member Engr. Rafique Ahmed Shaik aqsood Anwai Member \> Member Tauseef H. Farbogi Chairman NEPRA HORIT

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Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Oct-2021) RLNG Price		Previous (Oct-2021) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV LHV	LHV	нну	Exchange Rate	HHV	LHV	LHV	
	Rs./MMBTU	S./MMBTU RS./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. November 1, 2021	368.1219	2,817.2400	2.4540	18.7805	14.7709	170.2792	2,515.1770	2,785.8100	18.5710
w.e.f. November 8, 2021	368.1219	2,821.3011	2.4540	18.8076	14.7709	175.8805	2,597.9133	2,877.4488	19.1818
w.c.f. November 15, 2021	368.1219	2,856.0956	2.4540	19.0395	14.7709	175.1098	2,586.5293	2,864.8399	19.0978
w.e.f. November 22, 2021	368.1219	2,831.6251	2.4540	18.8764	14.7709	176.3592	2,604.9841	2,885.2804	19.2341

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*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

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**RLNG price is adjusted for LHV-HHV factor of 1.1076

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