

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/ 40543-52 November 3, 2021

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on HSD Fuel for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. October 1, 2021 and October 16, 2021 at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** price(s) in respect of Saif Power Ltd.

Enclosure: <u>As above</u>

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD FUEL FOR SAIF POWER LIMITED

1. Pursuant to the Authority's decision dated June 20, 2011 notified vide S.R.O No 883(I)/2011 dated September 19, 2011 in case No. NEPRA/TRF-80/SPL-2007 regarding Saif Power Limited (hereinafter "SPL"), in the matter of tariff adjustment at COD, based on the information submitted by SPL, the fuel portion of energy charge part of tariff of SPL has been adjusted for variation in HSD price(s). The revised energy charge part of SPL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh	
For Stock Purchased w.e.f. October 1, 2021	12.1651	23.1749	
For Stock Purchased w.e.f. October 16, 2021	12.1031	25.5120	

- 2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. CPPA(G) to ensure that all payments are consistent with the tariff determination.

AUTHORITY

Rehmatullah Baloch

Member

Engr. Magsood Anwar Khan

Member

UTHORIT

Engr. Rafique Ahaled Shaikh

Member

Tauseef H. Faroog

Chairman

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Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for HSD

Description	Unit	Reference COD Decision June 20, 2011	Previous	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	1,728.69	2,930.92	3,293.20
HSD Price Ex-GST	Rs./Liter	58.7414	99.6209	111.9349
Calorific Value*	Btus/Kg.	42,880.00	42,891.73	42,891.73
Specific Gravity		0.84	0.84	0.84
NCV-GCV Factor		1.06	1.06	1.06
Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. October 1, 2021	Fuel Cost Component	12.1651	20.6254	23.1749

^{*}Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.

Description	Unit	Reference COD Decision June 20, 2011	Previous	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	1,728.69	3,293.20	3,625.30
HSD Price Ex-GST	Rs./Liter	58.7414	111.9349	123.2229
Calorific Value*	Btus/Kg.	42,880.00	42,891.73	42,891.73
Specific Gravity		0.84	0.84	0.84
NCV-GCV Factor		1.06	1.06	1.06
Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. October 16, 2021	Fuel Cost Component	12.1651	23.1749	25.5120

^{*}Actual calorific value of 19,430 Btu/lb. (42,891.73 Btu/kg) as per decision of the Authority dated June 23, 2011.

