National Electric Power Regulatory Authority Islamic Republic of Pakistan



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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/ 40570-74 November 12, 2021

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. October 1, 2021, October 8, 2021, October 15, 2021, October 22, 2021, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

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DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR SAIF POWER LIMITED

- 1. Pursuant to the decision of the Authority dated July 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated October 12, 2021 has determined provisional RLNG weighted average price for SNGPL for October 2021. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL.
- 3. The revised fuel cost components for the period of October 2021 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh			
	Reference	Revised		
w.e.f. October 1, 2021		18.7805		
w.e.f. October 8, 2021	2.4540	18.8076		
w.e.f. October 15, 2021	2.4340	19.0395		
w.e.f. October 22, 2021		18.8764		

- 4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY Rehmatullah Ba

Member

Engr. Maqsood Anwar Khan Member

Engr. Rafique

Tauseef H. Faroo Chairman 40R

Saif Power Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Sep-2021) RLNG Price	Reference Fuel Cost Component	Previous (Sep-2021) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	нну	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. October 1, 2021	368.1219	2,687.5686	2.4540	17.9161	14.8686	171.0688	2,543.5536	2,817.2400	18.7805
w.e.f. October 8, 2021	368.1219	2,704.9217	2.4540	18.0317	14.8686	171.3154	2,547.2202	2,821.3011	18.8076
w.e.f. October 15, 2021	368.1219	2,702.2381	2.4540	18.0138	14.8686	173.4282	2,578.6345	2,856.0956	19.0395
w.e.f. October 22, 2021	368.1219	2,737.2470	2.4540	18.2472	14.8686	171.9423	2,556.5413	2,831.6251	18.8764

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

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