

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/ 8/49 -53 May 26, 2022

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of April 2022 for Saif Power Ltd. [Case No. NEPRA/TRF-80/SPL-2007]

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. April 1, 2022, April 8, 2022, April 15, 2022, April 22, 2022, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazi-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF APRIL 2022 FOR SAIF POWER LIMITED

- 1. Pursuant to the decision of the Authority dated July 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated April 11, 2022 has determined provisional weighted average RLNG price for SNGPL for the month of April 2022. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL.
- 3. The revised fuel cost components for the period of April 2022 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh				
	Reference	Revised			
w.e.f. April 1, 2022		19.9602			
w.e.f. April 8, 2022	2.4540	19.2843			
w.e.f. April 15, 2022	2.4340	19.8648			
w.e.f. April 22, 2022		19.7219			

- 4. The above referred revised fuel cost component of energy charge part of tariff attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Tauseef H. Farog Chairmah

Engr. Madsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member



Saif Power Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Mar-2022) RLNG Price	l l	Previous (Mar-2022) Fuel Cost Component LHV Rs./kWh	Revised Provisional RLNG Price			Revised Fuel Cost Component	
	LHV LHV	LHV			HHV US\$/MMBTU	Exchange Rate *Rs./USD	HHV Rs./MMBTU	LHV **Rs./MMBTU	LHV Rs./kWh
	Rs./MMBTU	Rs./MMBTU	Rs./kWh						
w.e.f. April 1, 2022	368.1219	2,873.7064	2.4540	19.1569	14.3680	188.1495	2,703.3320	2,994.2105	19.9602
w.e.f. April 8, 2022	368.1219	2,887.0998	2.4540	19.2462	14.3680	181.7786	2,611.7949	2,892.8240	19.2843
w.e.f. April 15, 2022	368.1219	2,923.5574	2.4540	19.4892	14.3680	187.2504	2,690.4137	2,979.9022	19.8648
w.e.f. April 22, 2022	368.1219	2,960.7900	2.4540	19.7374	14.3680	185.9027	2,671.0500	2,958.4550	19.7219

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.





^{**}RLNG price is adjusted for LHV-HHV factor of 1.1076