

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/16247-57

August 25, 2022

Chief Executive Officer, Saif Power Ltd., 4<sup>th</sup> Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of July 2022 for Saif Power Ltd. [Case No. NEPRA/TRF-80/SPL-2007]

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. July 1, 2022, July 8, 2022, July 15, 2022 and July 22, 2022, at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

25 08 22 (Syed Safeer Hussain)

#### CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF JULY 2022 FOR SAIF POWER LIMITED.

- 1. Pursuant to the decision of the Authority dated July 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated July 22, 2022 has determined provisional weighted average RLNG price for SNGPL for the month of July 2022. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL.
- 3. The revised fuel cost components for the period of July 2022 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh				
	Reference	Revised			
w.e.f. July 1, 2022		24.8920			
w.e.f. July 8, 2022	2.4540	25.0643			
w.e.f. July 15, 2022	2.4340	27.1744			
w.e.f. July 22, 2022		28.6783			

- 4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

#### **AUTHORITY**

Engr Mansood Anwar Khan

Memher

Engr. Rafique Ahmed Chaikh

Tauseef H. Farood Chairman

52.08.33

#### Saif Power Limited

#### Schedule of Fuel Cost Part of Energy Charge

### Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (June-2022) RLNG Price	2) Fuel Cost	Previous (June-2022) Fuel Cost Component LHV	Revised Provisional RLNG Price			Revised Fuel Cost Component	
	LHV	LHV LHV			нну	Exchange Rate	нну	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. July 1, 2022	368.1219	4,287.3990	2.4540	28.5810	16.1860	208.2831	3,371.2703	3,734.0190	24.8920
w.e.f. July 8, 2022	368.1219	4,339.2275	2.4540	28.9265	16.1860	209.7251	3,394.6105	3,759.8706	25.0643
w.e.f. July 15, 2022	368.1219	4,470.4919	2.4540	29.8015	16.1860	227.3816	3,680.3986	4,076.4095	27.1744
w.e.f. July 22, 2022	368.1219	4,322.1703	2.4540	28.8128	16.1860	239.9655	3,884.0816	4,302.0088	28.6783

<sup>\*</sup>Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.





<sup>\*\*</sup>RLNG price is adjusted for LHV-HHV factor of 1.1076