

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/6657-6/ April 28, 2022

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of March 2022 for Saif Power Ltd. (Case No. NEPRA/TRF-80/SPL-2007)

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. March 1, 2022, March 8, 2022, March 15, 2022, March 22, 2022, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF MARCH 2022 FOR SAIF POWER LIMITED

- 1. Pursuant to the decision of the Authority dated July 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated March 11, 2022 has determined provisional weighted average RLNG price for SNGPL for the month of March 2022. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL.
- 3. The revised fuel cost components for the period of March 2022 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh				
	Reference	Revised			
w.e.f. March 1, 2022		19.1569			
w.e.f. March 8, 2022	2 4540	19.2462			
w.e.f. March 15, 2022	2.4540	19.4892			
w.e.f. March 22, 2022		19.7374			

- 4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Engr. Magsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member

Tauseef H. Farood Chairman

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Saif Power Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Nov-2021) RLNG Price	Reference Fuel Cost Component	t (Nov-2021) Revised Provisional RLNG Price				e	Revised Fuel Cost Component
	LHV LHV	LHV	LHV	нну	Exchange Rate	HHV	LHV	LHV	
	Rs./MMBTU Rs./M	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. March 1, 2022	368.1219	2,785.8100	2.4540	18.5710	14.5497	178.3222	2,594.5345	2,873.7064	19.1569
w.e.f. March 8, 2022	368.1219	2,877.4488	2.4540	19.1818	14.5497	179.1533	2,606.6268	2,887.0998	19.2462
w.e.f. March 15, 2022	368.1219	2,864.8399	2:4540	19.0978	14.5497	181.4156	2,639.5426	2,923.5574	19.4892
w.e.f. March 22, 2022	368.1219	2,885.2804	2.4540	19.2341	14.5497	183.7260	2,673.1582	2,960.7900	19.7374

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

^{**}RLNG price is adjusted for LHV-HHV factor of 1.1076





