

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007//0266 -70
June 17, 2022

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of May 2022 for Saif Power Ltd. [Case No. NEPRA/TRF-80/SPL-2007]

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. May 1, 2022, May 8, 2022, May 15, 2022, May 22, 2022, at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Saif Power Ltd.

Enclosure: As above

17 0622

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



ISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF MAY 2022 FOR SAIF POWER LIMITED

- 1. Pursuant to the decision of the Authority dated July 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated May 13, 2022 has determined provisional weighted average RLNG price for SNGPL for the month of May 2022. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL.
- 3. The revised fuel cost components for the period of May 2022 are indicated hereunder and shall be immediately applicable on unit delivered basis:

| Period | Fuel Cost Component Rs./kWh | | | |
|---------------------|--------------------------------|---------|--|--|
| | Reference | Revised | | |
| w.e.f. May 1, 2022 | | 27.6676 | | |
| w.e.f. May 8, 2022 | 2.4540 | 28.6290 | | |
| w.e.f. May 15, 2022 | 2.4340 | 29.7446 | | |
| w.e.f. May 22, 2022 | | 29.5280 | | |

- 4. The above referred revised fuel cost component of energy charge part of tariff attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Engr. Magsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member

Tauseef H. Faroog Chairmah

17 06 22

Saif Power Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

| Period | Reference Gas Price | Previous (Apr-2022) RLNG Price | or-2022) Fuel Cost NG Price Component | Previous (Apr-2022) Fuel Cost Component LHV | Revised Provisional RLNG Price | | | Revised Fuel Cost Component | |
|---------------------|------------------------|--------------------------------------|--|---|--------------------------------|---------------|------------|-----------------------------------|---------|
| | LHV LHV | LHV | | | нну | Exchange Rate | нну | LHV | LHV |
| | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | US\$/MMBTU | *Rs./USD | Rs./MMBTU | **Rs./MMBTU | Rs./kWh |
| w.e.f. May 1, 2022 | 368.1219 | 2,994.2105 | 2.4540 | 19.9602 | 20.0711 | 186.6959 | 3,747.1921 | 4,150.3900 | 27.6676 |
| w.e.f. May 8, 2022 | 368.1219 | 2,892.8240 | 2.4540 | 19.2843 | 20.0711 | 193.1830 | 3,877.3953 | 4,294.6030 | 28.6290 |
| w.e.f. May 15, 2022 | 368.1219 | 2,979.9022 | 2.4540 | 19.8648 | 20.0711 | 200.7113 | 4,028.4966 | 4,461.9628 | 29.7446 |
| w.e.f. May 22, 2022 | 368.1219 | 2,958.4550 | 2.4540 | 19.7219 | 20.0711 | 199.2495 | 3,999.1566 | 4,429.4659 | 29.5280 |

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

^{**}RLNG price is adjusted for LHV-HHV factor of 1.1076



