



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/ 33670-74

September 21, 2023

Chief Executive Officer,
Saif Power Ltd.,
4th Floor, Kashmir Commercial Complex (KCC),
Fazal-ul-Haq Road,
Block-E, Blue Area, Islamabad

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of August 2023 for Saif Power Ltd. [Case No. NEPRA/TRF-80/SPL-2007]**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. August 1, 2023, August 8, 2023, August 15, 2023 and August 22, 2023, at **Annex-I** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** on provisional basis in respect of Saif Power Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

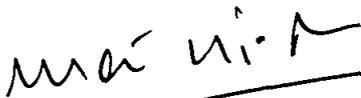
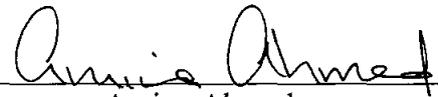
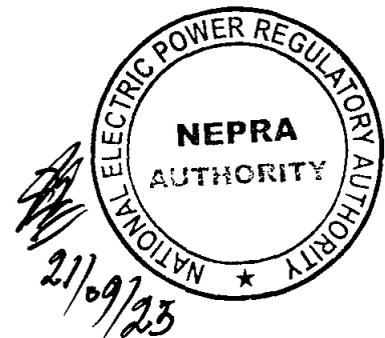
1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
BASED ON RLNG FOR THE MONTH OF AUGUST 2023 FOR SAIF POWER LIMITED.**

1. Pursuant to the decision of the Authority dated July 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated August 09, 2023 has determined provisional weighted average RLNG price for SNGPL for the month of August 2023. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL.
3. The revised fuel cost components for the period of August 2023 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh	
	Reference (Jul 20, 2011)	Revised
w.e.f. August 1, 2023	2.4540	24.4797
w.e.f. August 8, 2023		24.5664
w.e.f. August 15, 2023		25.2680
w.e.f. August 22, 2023		26.0644

4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITYMathar Niaz Rana (nsc)
MemberEngr. Maqsood Anwar Khan
MemberEngr. Rafique Ahmed Shaikh
MemberAmina Ahmed
MemberWaseem Mukhtar
Chairman

Saif Power Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (July-2023) RLNG Price	Reference Fuel Cost Component (Jul 20, 2011)	Previous (July-2023) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. August 1, 2023	368.1219	3,601.3138	2.4540	24.0073	11.5427	287.2317	3,315.4293	3,672.1695	24.4797
w.e.f. August 8, 2023	368.1219	3,597.6829	2.4540	23.9831	11.5427	288.2495	3,327.1775	3,685.1818	24.5664
w.e.f. August 15, 2023	368.1219	3,707.1451	2.4540	24.7128	11.5427	296.4814	3,422.1959	3,790.4242	25.2680
w.e.f. August 22, 2023	368.1219	3,714.6345	2.4540	24.7628	11.5427	305.8255	3,530.0520	3,909.8856	26.0644

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076.

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