

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/ 809-13

January 18, 2023

Chief Executive Officer, Saif Power Ltd., 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of December 2022 for Saif Power Ltd. [Case No. NEPRA/TRF-80/SPL-2007]

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. December 1, 2022, December 8, 2022, December 15, 2022 and December 22, 2022, at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** on provisional basis in respect of Saif Power Ltd.

Enclosure: <u>As above</u>

(Engr. Mazhar Iqbal Ranjha)

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- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF DECEMBER 2022 FOR SAIF POWER LIMITED.

- 1. Pursuant to the decision of the Authority dated July 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated December 14, 2022 has determined provisional weighted average RLNG price for SNGPL for the month of December 2022. Based on OGRA's notification, the fuel cost components on RLNG of SPL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL.
- 3. The revised fuel cost components for the period of December 2022 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh			
i chou	Reference (Jul 20, 2011)	Revised		
w.e.f. December 1, 2022		22.2261		
w.e.f. December 8, 2022	2.4540	22.2776		
w.e.f. December 15, 2022	2.4340	22.3500		
w.e.f. December 22, 2022		22.4512		

- 4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

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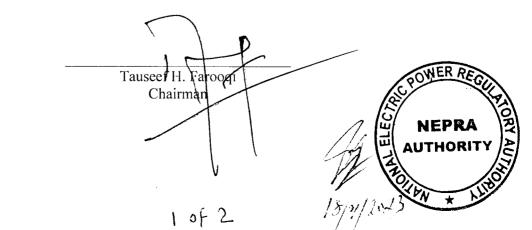
Mathar Niaz Rana (nsc) Member

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Engr. Maqsood Anwar Khan Member

Engr. Rafique Ahmed Shaikh Member



Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous	Reference Fuel Cost Component (Jul 20, 2011)	Previous (Nov-2022) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	нну	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. December 1, 2022	368.1219	3,290.8621	2.4540	21.9378	13.4140	224.4088	3,010.2196	3,334.1192	22.2261
w.e.f. December 8, 2022	368.1219	3,291.1483	2.4540	21.9397	13.4140	224.9286	3,017.1922	3,341.8421	22.2776
w.e.f. December 15, 2022	368.1219	3,320.5789	2.4540	22.1359	13.4140	225.6590	3,026.9898	3,352.6939	22.3500
w.e.f. December 22, 2022	368.1219	3,324.3144	2.4540	22.1608	13.4140	226.6811	3,040.7003	3,367.8797	22.4512

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SPL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

*** Based on data declared by Saif Power Limited

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