



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/ 13071-75

August 16, 2024

Chief Executive Officer,
Saif Power Limited (SPL),
4th Floor, Kashmir Commercial Complex (KCC),
Fazal-ul-Haq Road, Block-E, Blue Area,
Islamabad.

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of July 2024 for Saif Power Limited**

Enclosed please find herewith subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. July 01, 2024, July 08, 2024, July 15, 2024 and July 22, 2024 regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG on provisional basis in respect of Saif Power Ltd in Case No. NEPRA/TRF-80/SPL-2007.

Enclosure: **As above**

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
BASED ON RLNG FOR THE MONTH OF JULY 2024 FOR SAIF POWER LIMITED.**

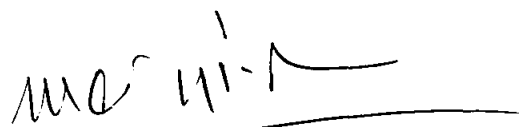
1. Pursuant to the decisions of the Authority dated June 20, 2011 in the matter of tariff adjustments at COD stage and dated May 3, 2016 in the matter of Modification in the existing mechanism of fuel cost component, the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

"Based on the documentary and information submitted by SPL and as per the Oil & Gas Regulatory Authority's (OGRA's) notification of provisional weighted average RLNG price(s) dated July 31, 2024 for the month of July 2024, the fuel cost components have been adjusted for variation in RLNG price(s) for the month of July 2024. The revision has been made on provisional basis and final fuel cost components shall be made after notification(s) of final RLNG price(s) determined by OGRA and submission of fuel invoice(s) by SPL."

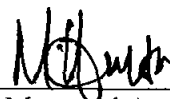
3. The revised fuel cost components on RLNG for the period of July 2024 are indicated hereunder and shall be immediately applicable on unit delivered the respective periods:

Period	Fuel Cost Component Rs./kWh	
	Reference (Jun 20, 2011)	Revised
w.e.f. July 1, 2024	2.4540	26.1022
w.e.f. July 8, 2024		26.1057
w.e.f. July 15, 2024		26.0761
w.e.f. July 22, 2024		26.1332

4. The above decision of the Authority along with revised fuel cost components of energy charge part of tariff attached as **Annex-I** are to be notified in the Official Gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

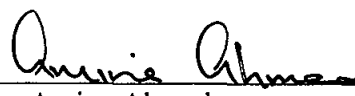
Mathar Niaz Rana (nsc)
Member




Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member

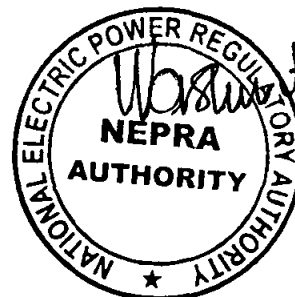


Amina Ahmed
Member



Waseem Mukhtar
Chairman

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Saif Power Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (June-2024) RLNG Price	Reference Fuel Cost Component (Jun 20, 2011)	Previous (June-2024) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	Rs./USD	Rs./MMBTU	Rs./MMBTU	Rs./kWh
w.e.f. July 1, 2024	368.1219	4,188.2406	2.4540	27.9199	12.6862	278.6631	3,535.1758	3,915.5607	26.1022
w.e.f. July 8, 2024	368.1219	4,192.8274	2.4540	27.9505	12.6862	278.7002	3,535.6465	3,916.0821	26.1057
w.e.f. July 15, 2024	368.1219	4,192.5778	2.4540	27.9489	12.6862	278.3851	3,531.6491	3,911.6545	26.0761
w.e.f. July 22, 2024	368.1219	4,189.6017	2.4540	27.9290	12.6862	278.9941	3,539.3750	3,920.2118	26.1332

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by Saif Power Limited.
- RLNG price is adjusted for LHV-HHV factor of 1.1076.
- Based on data declared by Saif Power Limited.

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