



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Tel: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/ 7252-56

May 17, 2024

Chief Executive Officer,
Saif Power Ltd.,
4th Floor, Kashmir Commercial Complex (KCC),
Fazal-ul-Haq Road, Block-E, Blue Area,
Islamabad.

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of April 2024 for Saif Power Limited [Case No. NEPRA/TRF-80/SPL-2007]**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. **April 01, 2024, April 08, 2024, April 15, 2024 and April 22, 2024**, at **Annex-I** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** on provisional basis in respect of Saif Power Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision)

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
BASED ON RLNG FOR THE MONTH OF APRIL 2024 FOR SAIF POWER LIMITED.**

1. Pursuant to the decision of the Authority dated July 20, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FPA), the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated April 23, 2024 has determined provisional weighted average RLNG price for SNGPL for the month of April 2024.
3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

"Based on the documentary and information submitted by SPL and as per the OGRA's notification, the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SPL."

4. The revised fuel cost components for the period of April 2024 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh	
	Reference (Jul 20, 2011)	Revised
w.e.f. April 1, 2024	2.4540	24.6186
w.e.f. April 8, 2024		24.6182
w.e.f. April 15, 2024		24.6532
w.e.f. April 22, 2024		24.6539

5. The above decision of the Authority along with revised fuel cost components of energy charge part of tariff attached as **Annex-I** are to be notified in the Official Gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman



17/05/24

Saif Power Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Jan-2024) RLNG Price	Reference Fuel Cost Component (Jul 20, 2011)	Previous (Jan-2024) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	Rs./USD	Rs./MMBTU	Rs./MMBTU	Rs./kWh
w.e.f. April 1, 2024	368.1219	3,946.7528	2.4540	26.3101	11.9862	278.1741	3,334.2504	3,693.0157	24.6186
w.e.f. April 8, 2024	368.1219	3,933.7422	2.4540	26.2234	11.9862	278.1686	3,334.1845	3,692.9428	24.6182
w.e.f. April 15, 2024	368.1219	3,925.2249	2.4540	26.1666	11.9862	278.5650	3,338.9358	3,698.2053	24.6532
w.e.f. April 22, 2024	368.1219	3,921.1869	2.4540	26.1397	11.9862	278.5725	3,339.0257	3,698.3049	24.6539

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by Saif Power Limited.
- RLNG price is adjusted for LHV-HHV factor of 1.1076.
- Based on data declared by Saif Power Limited.

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