National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-80/SPL-2007/ 10502-06

July 10, 2024

Chief Executive Officer, Saif Power Limited (SPL). 4th Floor, Kashmir Commercial Complex (KCC), Fazal-ul-Haq Road, Block-E, Blue Area, Islamabad.

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of June 2024 for Saif Power Limited [Case No. NEPRA/TRF-80/SPL-2007]

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. June 01, 2024, June 08, 2024, June 15, 2024 and June 22, 2024, at Annex-I (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG on provisional basis in respect of Saif Power Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF JUNE 2024 FOR SAIF POWER LIMITED.

- 1. Pursuant to the decisions of the Authority dated June 20, 2011 in the matter of tariff adjustments at COD stage and dated May 3, 2016 in the matter of Modification in the existing mechanism of fuel cost component, the fuel portion of energy charge part of the tariff of Saif Power Limited (hereinafter "SPL") is required to be adjusted for variation in fuel price(s).
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

"Based on the documentary and information submitted by SPL and as per the Oil & Gas Regulatory Authority's (OGRA's) notification of provisional weighted average RLNG price(s) dated June 28, 2024 for the month of June 2024, the fuel cost components have been adjusted for variation in RLNG price(s) for the month of June 2024. The revision has been made on provisional basis and final fuel cost components shall be made after notification(s) of final RLNG price(s) determined by OGRA and submission of fuel invoice(s) by SPL."

3. The revised fuel cost components on RLNG for the period of June 2024 are indicated hereunder and shall be immediately applicable on unit delivered the respective periods:

Davied	Fuel Cost Component Rs./kWh				
Period	Reference (Jun 20, 2011)	Revised			
w.e.f. June 1, 2024		27.9199			
w.e.f. June 8, 2024	2 4 5 4 0	27.9505			
w.e.f. June 15, 2024	2.4540	27.9489			
w.e.f. June 22, 2024		27.9290			

- 4. The above decision of the Authority along with revised fuel cost components of energy charge part of tariff attached as **Annex-I** are to be notified in the Official Gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

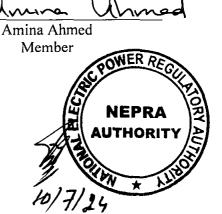
AUTHORITY

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Mathar Niaz Rana (nsc) Member

Engr. Maqsood Anwar Khan Member

Engr. Rafique Ahmed Shaikh Member



Waseem Mukhtar Chairman

Saif Power Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (May-2024) RLNG Price	Reference Fuel Cost Component (Jun 20, 2011)	Previous (May-2024) Fuel Cost Component	Revised Provisional RLNG Price			Revised Fuel Cost Component	
	LHV	LHV	LHV	LHV	нну	Exchange Rate	нну	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	Rs./USD	Rs./MMBTU	Rs./MMBTU	Rs./kWh
w.e.f. June 1, 2024	368.1219	3,922.4932	2.4540	26.1484	13.5778	278.4962	3,781.3657	4,188.2406	27.9199
w.e.f. June 8, 2024	368.1219	3,922.7835	2.4540	26.1503	13.5778	278.8012	3,785.5069	4,192.8274	27.9505
w.e.f. June 15, 2024	368.1219	3,926.5130	2.4540	26.1752	13.5778	278.7846	3,785.2815	4,192.5778	27.9489
w.e.f. June 22, 2024	368.1219	3,925.4069	2.4540	26.1678	13.5778	278.5867	3,782.5945	4,189.6017	27.9290

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by Saif Power Limited.

- RLNG price is adjusted for LHV-HHV factor of 1.1076.

- Based on data declared by Saif Power Limited.

