

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-125/SECL-2009/7637-7639 August 24, 2011

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised schedule of tariff (Annex-I) (02 pages) regarding adjustment in the fuel portion of energy charge part of tariff on account of variation in Gas prices with effect from 7th August, 2011 in respect of Sapphire Electric Company Ltd. in Case No. NEPRA/TRF-125/SECL-2009.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. Please note that revised tariff schedule to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

(Syed Safeer Hussain)

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAPPHIRE ELECTRIC COMPANY LIMITED

Pursuant to the Paragraph 12(III)c of the Authority's decision dated 17th September, 2009 in the case of Sapphire Electric Company Limited (hereinafter "SECL"), the fuel portion of energy charge part of tariff of SECL has been adjusted for variation in Gas prices. The revised energy charge part of SECL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

S#	Period	Revised Fuel Cost Component	
		Rs./kWh	
1.	With Effect From 7th August 2011	2.7863	

The above referred revised fuel cost attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Zafar Ali Khan

Member

Maqbool Ahmad Khawaja Member

Ghiasuddin Ahmed

Member

Shaukat Ali Kundi Member/ Vice Chairman 23.08.2011

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Khalid Saeed

Chairman

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for Gas w.e.f. 7th August 2011

Fuel Price	Unit	Reference*	Current*
Gas	Rs./MMBTU	326.76	417.98

Description	Reference (Rs./kWh)	Revised (Rs./kWh)
Fuel Cost Component	2.1782	2.7863

^{*} Gas prices are adjusted for LHV-HHV Factor of 1.107553



