



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-125/SECL-2009/ 7750-54
October 1, 2012

Chief Executive Officer
Sapphire Electric Company Ltd.
7-A/K, Main Boulevard, Gulberg-II
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (w.e.f. 23rd August, 2012 & 1st September, 2012) for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)**

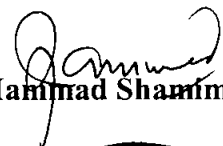
Dear Sir,

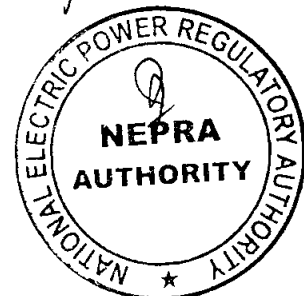
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 23rd August 2012 at Annex-I and Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 1st September, 2012 (03 pages) regarding the adjustment in fuel portion of energy charge part in respect of Sapphire Electric Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahr-e-Quaid-e-Azam, Lahore.


(Hamid Shami)





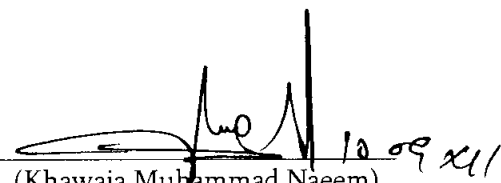
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
SAPPHIRE ELECTRIC COMPANY LIMITED**

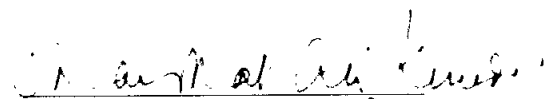
Pursuant to the Paragraph 11(III)(c) of the Authority's decision dated 21st September 2011 in the case No. NEPRA/TRF-125/SECL-2009 regarding Sapphire Electric Company Limited (hereinafter "SECL"), based on information submitted by SECL, the fuel portion of energy charge part of tariff of SECL has been adjusted for variation in HSD prices. The revised energy charge part of SECL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

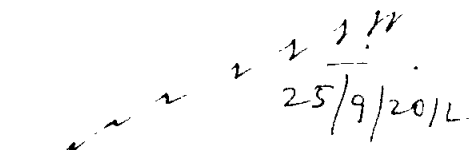
Period	Revised Fuel Cost Component Rs./kWh
For the stock purchased w.e.f. 23 rd August 2012	19.0094
For the stock purchased w.e.f. 1 st September 2012	20.0698

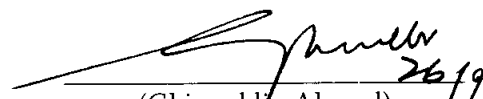
The above referred revised fuel cost components attached as **Annex-I & II** are to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


(Khawaja Muhammad Naeem)
Member


(Shaukat Ali Kundi)
Member


(Habibullah Khilji)
Member


(Ghiasuddin Ahmed)
Acting Chairman



Annex-I

Sapphire Electric Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for HSD

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 23rd August 2012	HSD Price	70.70	91.80

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 23rd August 2012	Fuel Cost Component	14.6399	19.0094

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Annex-II

Sapphire Electric Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for HSD

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 1st September 2012	HSD Price	70.70	96.92

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 1st September 2012	Fuel Cost Component	14.6399	20.0698

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