

National Electric Power Regulatory Authority Islamic Rebublic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 051-9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-125/SECL-2009/ 2/5/3 - 57 October 24, 2012

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (w.e.f. 10th September & 17th September, 2012) for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)

Dear Sir,

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 10th September 2012 at Annex-I and Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 17th September, 2012 at Annex-II (03 pages) regarding the adjustment in fuel portion of energy charge part in respect of Sapphire Electric Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

խ ዓ<u>ህ</u> (Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAPPHIRE ELECTRIC COMPANY LIMITED

Pursuant to the Paragraph 11(III)(c) of the Authority's decision dated 21st September 2011 in the case No. NEPRA/TRF-125/SECL-2009 regarding Sapphire Electric Company Limited (hereinafter "SECL"), based on information submitted by SECL, the fuel portion of energy charge part of tariff of SECL has been adjusted for variation in HSD prices. The revised energy charge part of SECL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh
For the stock purchased w.e.f. 10th September 2012	20.6785
For the stock purchased w.e.f. 17th September 2012	20.3661

The above referred revised fuel cost components attached as Annex-I & II are to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(Khawaja Muhammad Naeem)

Member

(Shaukat Ali Kundi)

Member

(Habibullah Khilji)

Member

(Ghiasudain Ahmed)

Acting Chairman

Annex-I

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for HSD

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 10th September 2012	HSD Price	70.70	99.8621

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 10th September 2012	Fuel Cost Component	14.6399	20.6785







Annex-II

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for HSD

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 17th September 2012	HSD Price	70.70	98.3534

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 17th September 2012	Fuel Cost Component	14.6399	20.3661





