

National Electric Power Regulatory Authority

Islamic Rebublic of Pakistan

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No. NEPRA/TRF-125/SECL-2009/ 3 (4) 3 - 54
October 24, 2012

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (w.e.f. 24th September, 1st October & 8th October, 2012) for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)

Dear Sir.

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 24th September, 1st October & 8th October, 2012 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Sapphire Electric Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAPPHIRE ELECTRIC COMPANY LIMITED

Pursuant to the Paragraph 11(III)(c) of the Authority's decision dated 21st September 2011 in the case No. NEPRA/TRF-125/SECL-2009 regarding Sapphire Electric Company Limited (hereinafter "SECL"), based on information submitted by SECL, the fuel portion of energy charge part of tariff of SECL has been adjusted for variation in HSD prices. The revised energy charge part of SECL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh
For the stock purchased w.e.f. 24 th September 2012	20.2804
For the stock purchased w.e.f. 1st October 2012	20.2555
For the stock purchased w.e.f. 8 th October 2012	19.7735

The above referred revised fuel cost components attached as Annex-I is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(Khawaja Muhammad Naeem)

Member

(Habibullah Khilji) Member

(Ghiasudain Ahmed

Acting Chairman

Annex-I

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for HSD

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 24th September 2012	HSD Price	70.70	97.9397
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 24th September 2012	Fuel Cost Component	14.6399	20.2804

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 1st October 2012	HSD Price	70.70	97.8190
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 1st October 2012	Fuel Cost Component	14.6399	20.2555

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 8th October 2012	HSD Price	70.70	95.4914
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 8th October 2012	Fuel Cost Component	14.6399	19.7735



